

芝山町のおもな性質別歳出の推移

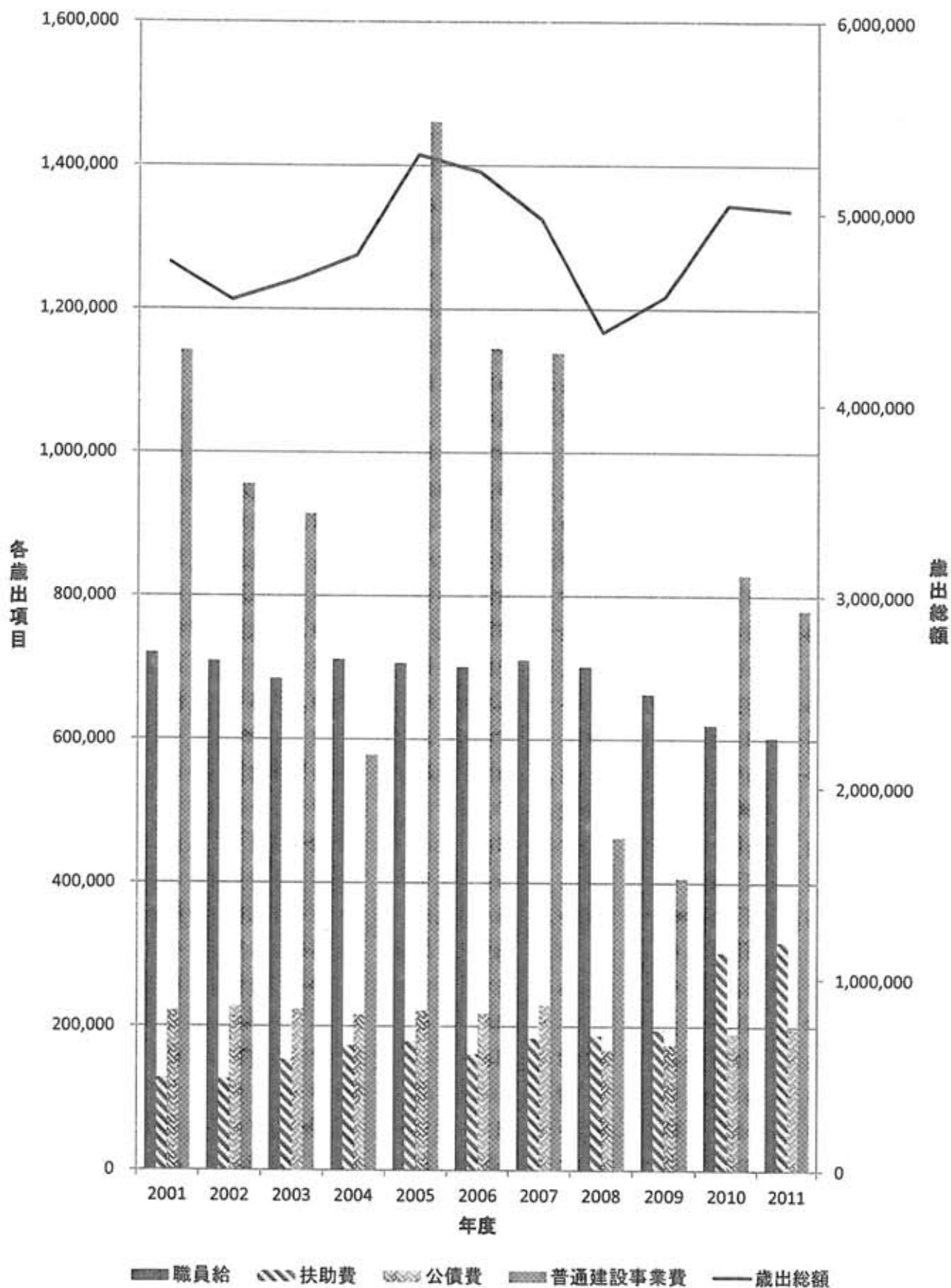
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	4,744,820		1,072,671	22.6%	
2002	4,548,257	-4.32%	1,062,954	23.4%	-0.91%
2003	4,653,159	2.25%	1,038,995	22.3%	-2.31%
2004	4,783,212	2.72%	1,071,863	22.4%	3.07%
2005	5,307,598	9.88%	1,090,130	20.5%	1.68%
2006	5,217,807	-1.72%	1,087,225	20.8%	-0.27%
2007	4,973,015	-4.92%	1,087,296	21.9%	0.01%
2008	4,378,802	-13.57%	1,072,275	24.5%	-1.40%
2009	4,566,677	4.11%	1,042,664	22.8%	-2.84%
2010	5,043,491	9.45%	1,005,034	19.9%	-3.74%
2011	5,016,483	-0.54%	1,026,882	20.5%	2.13%
* 10年間の増減率		5.42%			-4.46%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	719,763	15.2%		127,820	2.7%	
2002	708,845	15.6%	-1.54%	127,149	2.8%	-0.53%
2003	684,617	14.7%	-3.54%	153,878	3.3%	17.37%
2004	711,317	14.9%	3.75%	173,428	3.6%	11.27%
2005	706,372	13.3%	-0.70%	179,157	3.4%	3.20%
2006	701,128	13.4%	-0.75%	161,422	3.1%	-10.99%
2007	710,322	14.3%	1.29%	183,464	3.7%	12.01%
2008	701,230	16.0%	-1.30%	187,346	4.3%	2.07%
2009	662,831	14.5%	-5.79%	195,476	4.3%	4.16%
2010	619,912	12.3%	-6.92%	303,256	6.0%	35.54%
2011	602,499	12.0%	-2.89%	318,166	6.3%	4.69%
* 10年間の増減率			-19.46%			59.83%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	221,832	4.7%		1,142,682	24.1%	
2002	227,496	5.0%	2.49%	955,968	21.0%	-19.53%
2003	224,003	4.8%	-1.56%	914,354	19.7%	-4.55%
2004	216,716	4.5%	-3.36%	577,938	12.1%	-58.21%
2005	222,203	4.2%	2.47%	1,461,198	27.5%	60.45%
2006	218,232	4.2%	-1.82%	1,145,143	21.9%	-27.60%
2007	230,049	4.6%	5.14%	1,138,926	22.9%	-0.55%
2008	167,036	3.8%	-37.72%	462,641	10.6%	-146.18%
2009	175,025	3.8%	4.56%	406,398	8.9%	-13.84%
2010	190,579	3.8%	8.16%	829,338	16.4%	51.00%
2011	197,583	3.9%	3.54%	780,443	15.6%	-6.27%
* 10年間の増減率			-12.27%			-46.41%

芝山町のおもな性質別歳出の推移



芝山町の人口、職員数、職員給料額の推移

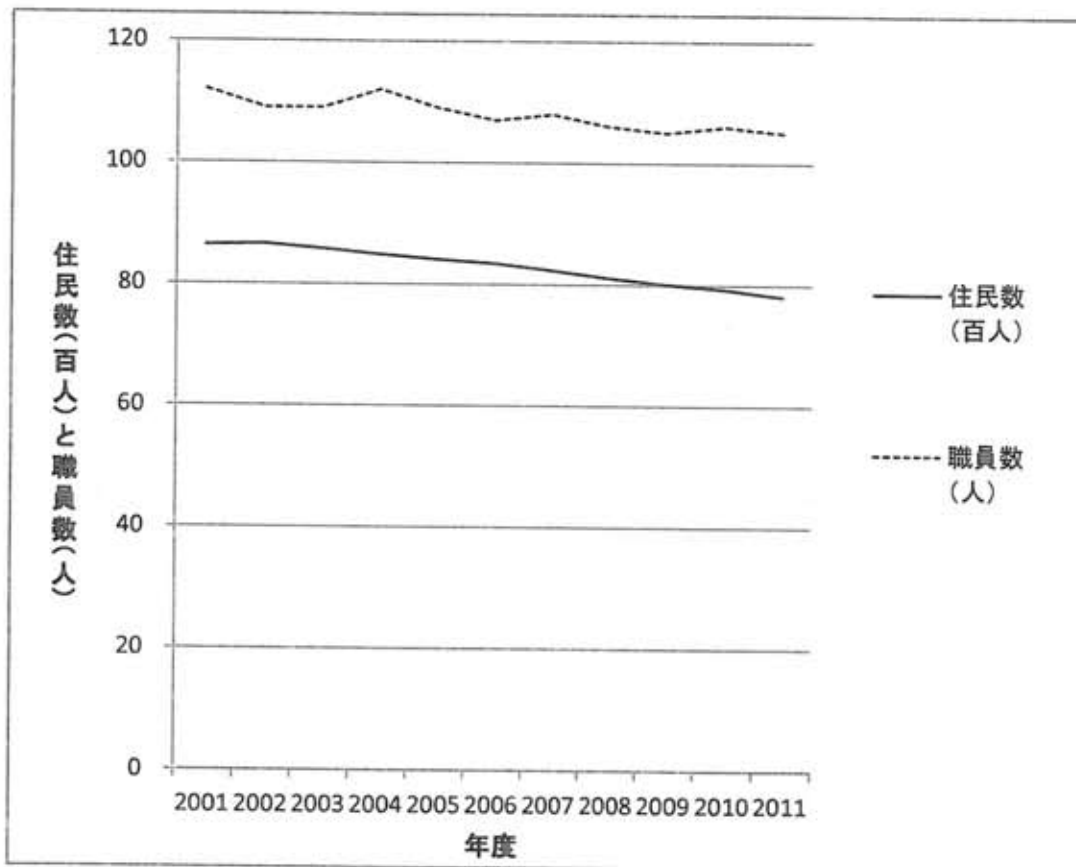
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	3-1	8,629		112	390,270
2002	3-1	8,650	0.24%	109	380,490
2003	3-1	8,575	-0.87%	109	376,790
2004	3-1	8,481	-1.11%	111	386,950
2005	Ⅱ-0	8,407	-0.88%	108	376,850
2006	Ⅱ-0	8,342	-0.78%	106	368,270
2007	Ⅱ-0	8,228	-1.39%	108	371,150
2008	Ⅱ-0	8,110	-1.45%	106	360,510
2009	Ⅱ-0	8,007	-1.29%	105	346,290
2010	Ⅱ-0	7,932	-0.95%	106	343,122
2011	Ⅱ-0	7,808	-1.59%	105	334,215
* 10年間の増減率			-10.51%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	13	30,340	0	0	0	0
2002	13	30,820	0	0	0	0
2003	13	31,670	0	0	0	0
2004	12	29,640	0	0	1	2,130
2005	12	30,350	0	0	1	2,200
2006	6	15,470	0	0	1	2,430
2007	5	13,150	0	0	0	0
2008	4	10,320	0	0	0	0
2009	4	10,544	0	0	0	0
2010	4	10,988	0	0	0	0
2011	3	7,782	0	0	0	0

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	112		390,270		3,485	
2002	109	-2.75%	380,490	-2.57%	3,491	0.18%
2003	109	0.00%	376,790	-0.98%	3,457	-0.98%
2004	112	2.68%	389,080	3.16%	3,474	0.49%
2005	109	-2.75%	379,050	-2.65%	3,478	0.10%
2006	107	-1.87%	370,700	-2.25%	3,464	-0.38%
2007	108	0.93%	371,150	0.12%	3,437	-0.81%
2008	106	-1.89%	360,510	-2.95%	3,401	-1.04%
2009	105	-0.95%	346,290	-4.11%	3,298	-3.12%
2010	106	0.94%	343,122	-0.92%	3,237	-1.88%
2011	105	-0.95%	334,215	-2.67%	3,183	-1.70%
* 10年間の増減率		-6.67%		-16.77%		-9.47%

芝山町の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	86.29			112		
2002	86.50	21	0.24%	109	-3	-2.75%
2003	85.75	-75	-0.87%	109	0	0.00%
2004	84.81	-94	-1.11%	112	3	2.68%
2005	84.07	-74	-0.88%	109	-3	-2.75%
2006	83.42	-65	-0.78%	107	-2	-1.87%
2007	82.28	-114	-1.39%	108	1	0.93%
2008	81.10	-118	-1.45%	106	-2	-1.89%
2009	80.07	-103	-1.29%	105	-1	-0.95%
2010	79.32	-75	-0.95%	106	1	0.94%
2011	78.08	-124	-1.59%	105	-1	-0.95%



芝山町の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	1.30		719,763	
2002	1.26	-3.00%	708,845	-1.54%
2003	1.27	0.87%	684,617	-3.54%
2004	1.32	3.75%	711,317	3.75%
2005	1.30	-1.86%	706,372	-0.70%
2006	1.28	-1.08%	701,128	-0.75%
2007	1.31	2.28%	710,322	1.29%
2008	1.31	-0.43%	701,230	-1.30%
2009	1.31	0.33%	662,831	-5.79%
2010	1.34	1.87%	619,912	-6.92%
2011	1.34	0.63%	602,499	-2.89%

* 職員数は住民100人あたりの人数

