

## 流山市のおもな性質別歳出の推移

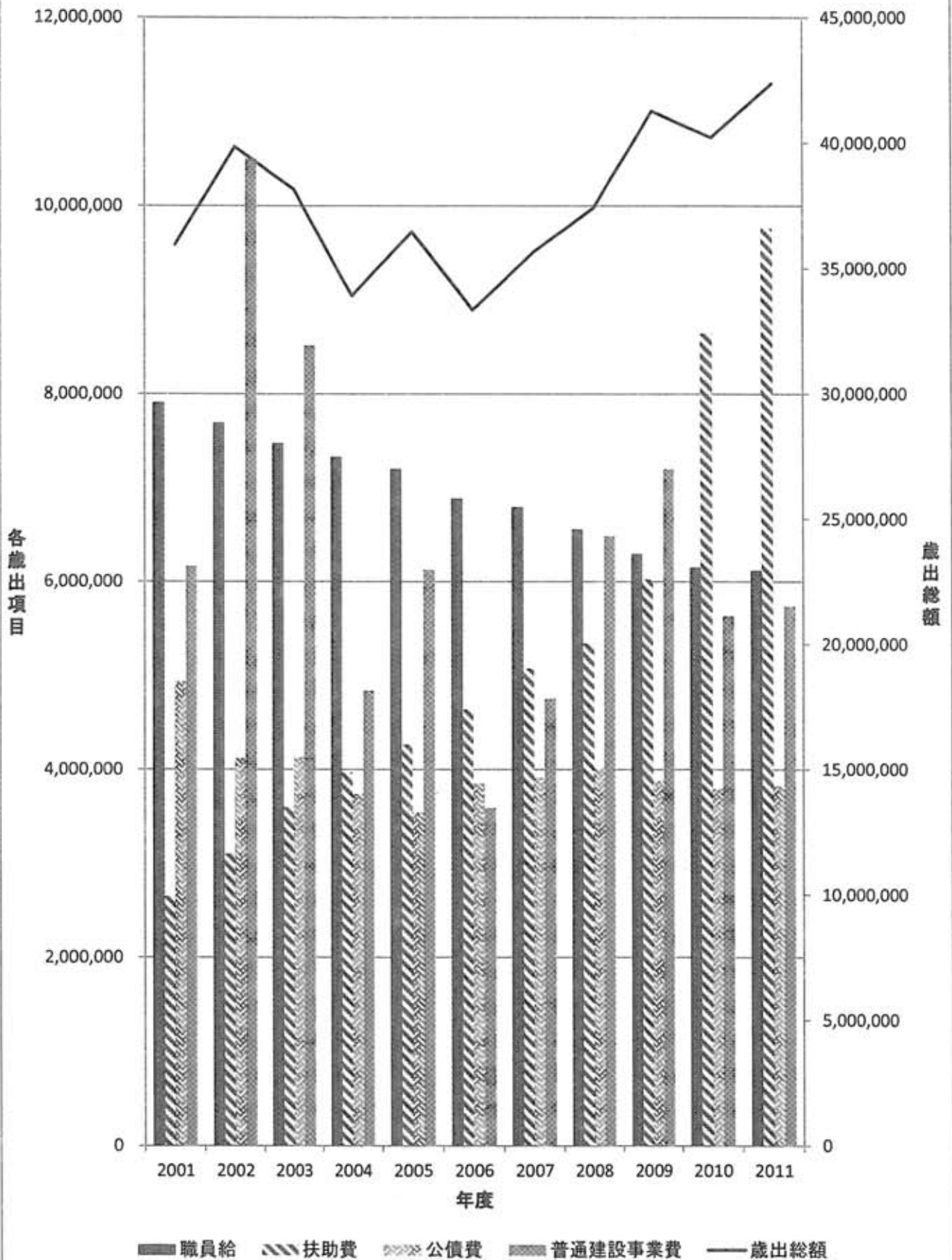
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	35,954,019		10,226,349	28.4%	
2002	39,859,199	9.80%	10,035,850	25.2%	-1.90%
2003	38,165,247	-4.44%	9,839,540	25.8%	-2.00%
2004	33,916,493	-12.53%	9,713,709	28.6%	-1.30%
2005	36,471,487	7.01%	9,583,759	26.3%	-1.36%
2006	33,344,551	-9.38%	9,280,790	27.8%	-3.26%
2007	35,667,124	6.51%	9,241,352	25.9%	-0.43%
2008	37,399,725	4.63%	8,998,972	24.1%	-2.69%
2009	41,281,741	9.40%	8,784,107	21.3%	-2.45%
2010	40,224,227	-2.63%	8,672,383	21.6%	-1.29%
2011	42,374,125	5.07%	8,786,346	20.7%	1.30%
* 10年間の増減率		15.15%			-16.39%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	7,907,937	22.0%		2,649,155	7.4%	
2002	7,691,645	19.3%	-2.81%	3,101,249	7.8%	14.58%
2003	7,474,985	19.6%	-2.90%	3,597,266	9.4%	13.79%
2004	7,329,224	21.6%	-1.99%	3,970,538	11.7%	9.40%
2005	7,199,799	19.7%	-1.80%	4,265,672	11.7%	6.92%
2006	6,886,481	20.7%	-4.55%	4,641,566	13.9%	8.10%
2007	6,793,791	19.0%	-1.36%	5,075,815	14.2%	8.56%
2008	6,556,215	17.5%	-3.62%	5,341,929	14.3%	4.98%
2009	6,295,397	15.2%	-4.14%	6,026,640	14.6%	11.36%
2010	6,151,380	15.3%	-2.34%	8,643,294	21.5%	30.27%
2011	6,119,907	14.4%	-0.51%	9,761,324	23.0%	11.45%
* 10年間の増減率			-29.22%			72.86%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	4,935,731	13.7%		6,164,330	17.1%	
2002	4,122,255	10.3%	-19.73%	10,501,721	26.3%	41.30%
2003	4,129,257	10.8%	0.17%	8,517,469	22.3%	-23.30%
2004	3,740,020	11.0%	-10.41%	4,839,184	14.3%	-76.01%
2005	3,540,376	9.7%	-5.64%	6,125,934	16.8%	21.00%
2006	3,850,021	11.5%	8.04%	3,589,318	10.8%	-70.67%
2007	3,912,926	11.0%	1.61%	4,751,831	13.3%	24.46%
2008	4,016,350	10.7%	2.58%	6,486,282	17.3%	26.74%
2009	3,877,804	9.4%	-3.57%	7,196,765	17.4%	9.87%
2010	3,797,158	9.4%	-2.12%	5,632,695	14.0%	-27.77%
2011	3,824,644	9.0%	0.72%	5,740,262	13.5%	1.87%
* 10年間の増減率			-29.05%			-7.39%

# 流山市のおもな性質別歳出の推移



## 流山市の人口、職員数、職員給料額の推移

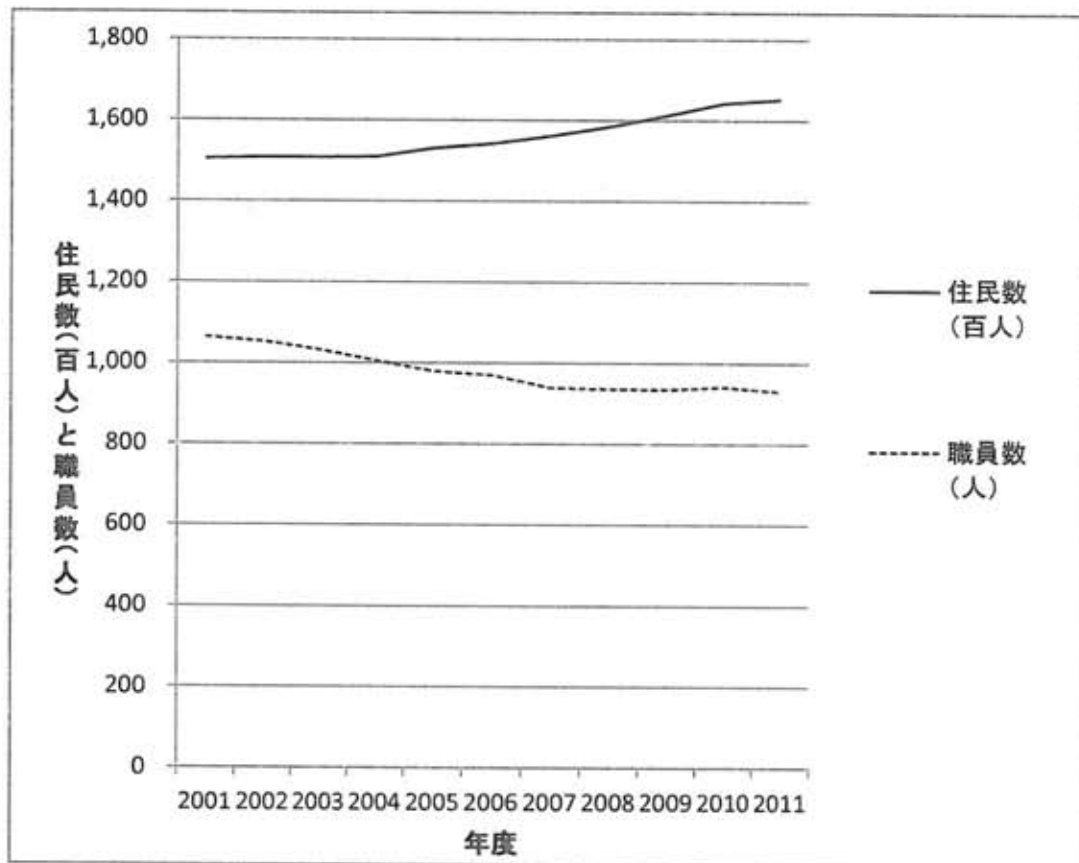
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	4-5	150,414		1,039	3,763,970
2002	4-5	150,703	0.19%	1,028	3,678,060
2003	4-5	150,706	0.00%	1,008	3,588,930
2004	4-5	150,910	0.14%	982	3,529,850
2005	IV-3	153,026	1.38%	958	3,450,470
2006	IV-3	154,196	0.76%	950	3,403,100
2007	IV-3	156,073	1.20%	919	3,243,060
2008	IV-3	158,426	1.49%	917	3,173,960
2009	IV-3	161,258	1.76%	916	3,172,108
2010	IV-3	164,294	1.85%	921	3,134,163
2011	IV-3	165,195	0.55%	909	3,043,332
* 10年間の増減率			8.95%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	175	562,440	166	580,500	24	105,690
2002	170	536,510	167	580,980	24	101,820
2003	158	497,010	168	583,650	23	99,400
2004	148	462,330	167	591,780	23	100,370
2005	133	414,580	165	586,190	21	88,420
2006	129	410,470	165	562,970	20	86,470
2007	130	407,350	169	564,020	20	85,840
2008	124	388,590	173	576,200	19	79,660
2009	119	373,184	174	569,154	19	78,915
2010	115	358,800	175	571,375	20	82,038
2011	107	335,980	178	568,532	21	83,475

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	1,063		3,869,660		3,640	
2002	1,052	-1.05%	3,779,880	-2.38%	3,593	-1.32%
2003	1,031	-2.04%	3,688,330	-2.48%	3,577	-0.44%
2004	1,005	-2.59%	3,630,220	-1.60%	3,612	0.96%
2005	979	-2.66%	3,538,890	-2.58%	3,615	0.07%
2006	970	-0.93%	3,489,570	-1.41%	3,597	-0.48%
2007	939	-3.30%	3,328,900	-4.83%	3,545	-1.48%
2008	936	-0.32%	3,253,620	-2.31%	3,476	-1.99%
2009	935	-0.11%	3,251,023	-0.08%	3,477	0.03%
2010	941	0.64%	3,216,201	-1.08%	3,418	-1.73%
2011	930	-1.18%	3,126,807	-2.86%	3,362	-1.66%
* 10年間の増減率		-14.30%		-23.76%		-8.27%

## 流山市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	1,504.14			1,063		
2002	1,507.03	289	0.19%	1,052	-11	-1.05%
2003	1,507.06	3	0.00%	1,031	-21	-2.04%
2004	1,509.10	204	0.14%	1,005	-26	-2.59%
2005	1,530.26	2,116	1.38%	979	-26	-2.66%
2006	1,541.96	1,170	0.76%	970	-9	-0.93%
2007	1,560.73	1,877	1.20%	939	-31	-3.30%
2008	1,584.26	2,353	1.49%	936	-3	-0.32%
2009	1,612.58	2,832	1.76%	935	-1	-0.11%
2010	1,642.94	3,036	1.85%	941	6	0.64%
2011	1,651.95	901	0.55%	930	-11	-1.18%



## 流山市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.71		7,907,937	
2002	0.70	-1.24%	7,691,645	-2.81%
2003	0.68	-2.04%	7,474,985	-2.90%
2004	0.67	-2.73%	7,329,224	-1.99%
2005	0.64	-4.10%	7,199,799	-1.80%
2006	0.63	-1.70%	6,886,481	-4.55%
2007	0.60	-4.56%	6,793,791	-1.36%
2008	0.59	-1.83%	6,556,215	-3.62%
2009	0.58	-1.90%	6,295,397	-4.14%
2010	0.57	-1.23%	6,151,380	-2.34%
2011	0.56	-1.74%	6,119,907	-0.51%

\* 職員数は住民100人あたりの人数

