

茂原市のおもな性質別歳出の推移

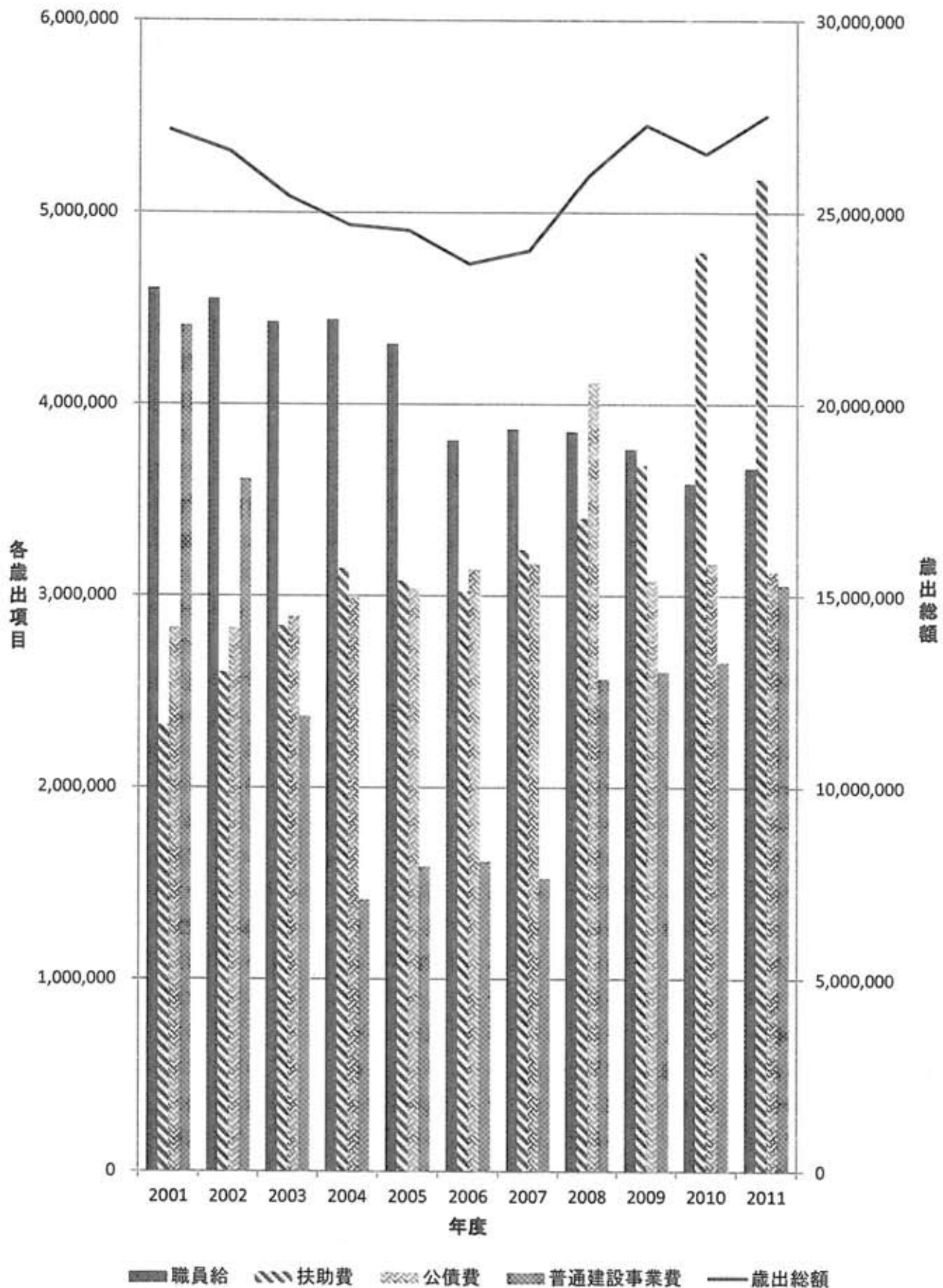
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	27,147,034		6,105,921	22.5%	
2002	26,595,421	-2.07%	6,089,887	22.9%	-0.26%
2003	25,415,694	-4.64%	5,942,975	23.4%	-2.47%
2004	24,679,946	-2.98%	6,012,355	24.4%	1.15%
2005	24,532,301	-0.60%	5,901,166	24.1%	-1.88%
2006	23,663,313	-3.67%	5,217,685	22.0%	-13.10%
2007	24,003,097	1.42%	5,326,772	22.2%	2.05%
2008	25,944,027	7.48%	5,368,635	20.7%	0.78%
2009	27,274,264	4.88%	5,324,251	19.5%	-0.83%
2010	26,530,761	-2.80%	5,192,383	19.6%	-2.54%
2011	27,515,764	3.58%	5,379,282	19.5%	3.47%
* 10年間の増減率		1.34%			-13.51%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	4,602,720	17.0%		2,323,366	8.6%	
2002	4,549,673	17.1%	-1.17%	2,601,536	9.8%	10.69%
2003	4,429,246	17.4%	-2.72%	2,843,070	11.2%	8.50%
2004	4,441,505	18.0%	0.28%	3,142,628	12.7%	9.53%
2005	4,314,396	17.6%	-2.95%	3,077,132	12.5%	-2.13%
2006	3,810,713	16.1%	-13.22%	3,022,479	12.8%	-1.81%
2007	3,869,827	16.1%	1.53%	3,241,895	13.5%	6.77%
2008	3,856,247	14.9%	-0.35%	3,404,235	13.1%	4.77%
2009	3,763,570	13.8%	-2.46%	3,682,609	13.5%	7.56%
2010	3,585,075	13.5%	-4.98%	4,795,102	18.1%	23.20%
2011	3,665,483	13.3%	2.19%	5,174,555	18.8%	7.33%
* 10年間の増減率			-25.57%			55.10%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	2,830,897	10.4%		4,412,246	16.3%	
2002	2,832,134	10.6%	0.04%	3,611,173	13.6%	-22.18%
2003	2,892,436	11.4%	2.08%	2,371,565	9.3%	-52.27%
2004	2,990,767	12.1%	3.29%	1,413,727	5.7%	-67.75%
2005	3,039,240	12.4%	1.59%	1,587,399	6.5%	10.94%
2006	3,137,596	13.3%	3.13%	1,614,817	6.8%	1.70%
2007	3,169,931	13.2%	1.02%	1,525,529	6.4%	-5.85%
2008	4,113,673	15.9%	22.94%	2,565,441	9.9%	40.54%
2009	3,078,049	11.3%	-33.65%	2,603,091	9.5%	1.45%
2010	3,169,973	11.9%	2.90%	2,653,729	10.0%	1.91%
2011	3,125,787	11.4%	-1.41%	3,055,313	11.1%	13.14%
* 10年間の増減率			9.43%			-44.41%

茂原市のおもな性質別歳出の推移



茂原市の人口、職員数、職員給料額の推移

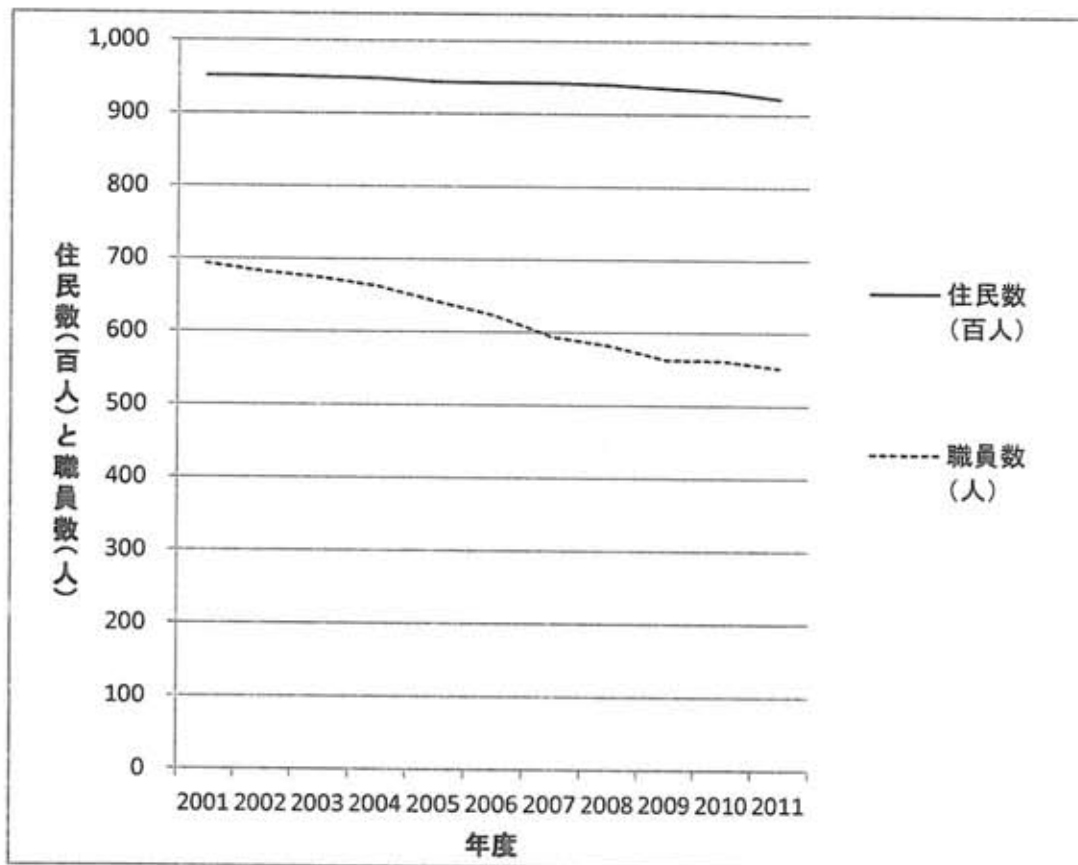
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	3-4	95,091		672	2,380,760
2002	3-4	95,061	-0.03%	661	2,302,700
2003	3-4	94,964	-0.10%	653	2,259,210
2004	3-4	94,749	-0.23%	643	2,237,040
2005	Ⅱ-2	94,328	-0.45%	623	2,105,330
2006	Ⅱ-1	94,258	-0.07%	605	2,026,870
2007	Ⅱ-1	94,230	-0.03%	577	1,947,320
2008	Ⅱ-1	94,001	-0.24%	565	1,888,910
2009	Ⅱ-1	93,554	-0.48%	546	1,816,542
2010	Ⅱ-1	93,139	-0.45%	543	1,858,146
2011	Ⅱ-1	92,129	-1.10%	535	1,802,415
* 10年間の増減率			-3.22%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	81	255,890	0	0	21	81,310
2002	74	227,500	0	0	21	80,790
2003	68	203,800	0	0	21	79,010
2004	64	195,430	0	0	19	71,980
2005	63	190,930	0	0	19	70,490
2006	56	167,090	0	0	18	67,700
2007	50	147,980	0	0	17	63,590
2008	48	143,340	0	0	17	65,440
2009	42	125,664	0	0	17	63,204
2010	42	131,040	0	0	19	69,079
2011	39	123,708	0	0	17	58,633

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	693		2,462,070		3,553	
2002	682	-1.61%	2,383,490	-3.30%	3,495	-1.66%
2003	674	-1.19%	2,338,220	-1.94%	3,469	-0.74%
2004	662	-1.81%	2,309,020	-1.26%	3,488	0.54%
2005	642	-3.12%	2,175,820	-6.12%	3,389	-2.92%
2006	623	-3.05%	2,094,570	-3.88%	3,362	-0.80%
2007	594	-4.88%	2,010,910	-4.16%	3,385	0.69%
2008	582	-2.06%	1,954,350	-2.89%	3,358	-0.82%
2009	563	-3.37%	1,879,746	-3.97%	3,339	-0.57%
2010	562	-0.18%	1,927,225	2.46%	3,429	2.64%
2011	552	-1.81%	1,861,048	-3.56%	3,371	-1.71%
* 10年間の増減率		-25.54%		-32.29%		-5.38%

茂原市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	950.91			693		
2002	950.61	-30	-0.03%	682	-11	-1.61%
2003	949.64	-97	-0.10%	674	-8	-1.19%
2004	947.49	-215	-0.23%	662	-12	-1.81%
2005	943.28	-421	-0.45%	642	-20	-3.12%
2006	942.58	-70	-0.07%	623	-19	-3.05%
2007	942.30	-28	-0.03%	594	-29	-4.88%
2008	940.01	-229	-0.24%	582	-12	-2.06%
2009	935.54	-447	-0.48%	563	-19	-3.37%
2010	931.39	-415	-0.45%	562	-1	-0.18%
2011	921.29	-1,010	-1.10%	552	-10	-1.81%



茂原市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.73		4,602,720	
2002	0.72	-1.58%	4,549,673	-1.17%
2003	0.71	-1.08%	4,429,246	-2.72%
2004	0.70	-1.58%	4,441,505	0.28%
2005	0.68	-2.66%	4,314,396	-2.95%
2006	0.66	-2.97%	3,810,713	-13.22%
2007	0.63	-4.85%	3,869,827	1.53%
2008	0.62	-1.81%	3,856,247	-0.35%
2009	0.60	-2.88%	3,763,570	-2.46%
2010	0.60	0.27%	3,585,075	-4.98%
2011	0.60	-0.71%	3,665,483	2.19%

* 職員数は住民100人あたりの人数

