

## 松戸市のおもな性質別歳出の推移

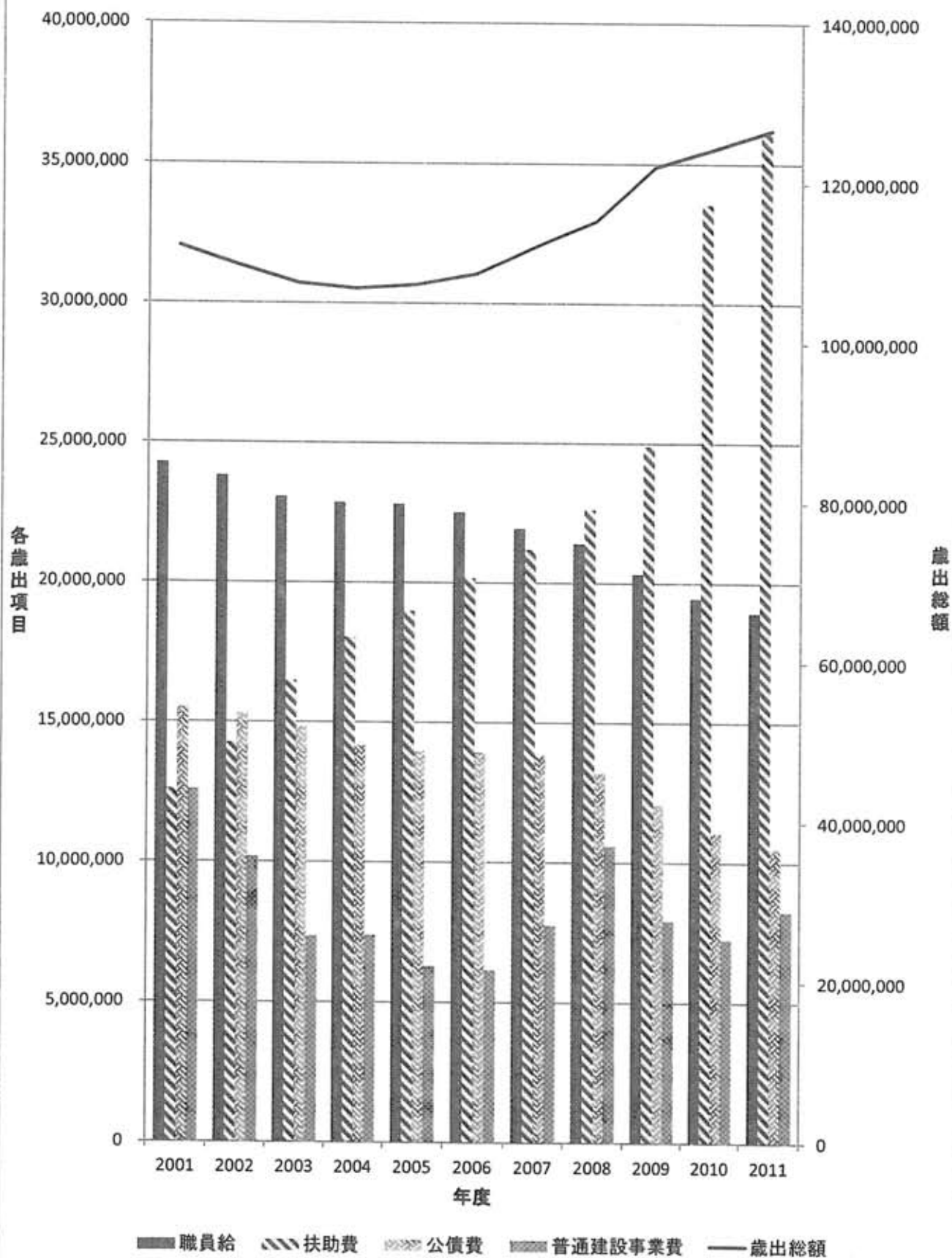
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	112,149,452		30,464,348	27.2%	
2002	109,683,469	-2.25%	30,773,449	28.1%	1.00%
2003	107,473,524	-2.06%	30,815,341	28.7%	0.14%
2004	106,820,108	-0.61%	29,382,012	27.5%	-4.88%
2005	107,311,924	0.46%	29,750,893	27.7%	1.24%
2006	108,688,329	1.27%	29,989,365	27.6%	0.80%
2007	112,188,502	3.12%	30,767,872	27.4%	2.53%
2008	115,312,215	2.71%	29,727,849	25.8%	-3.50%
2009	122,084,852	5.55%	29,068,140	23.8%	-2.27%
2010	124,278,130	1.76%	28,423,779	22.9%	-2.27%
2011	126,696,350	1.91%	27,596,740	21.8%	-3.00%
* 10年間の増減率		11.48%			-10.39%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	24,269,212	21.6%		12,595,528	11.2%	
2002	23,805,012	21.7%	-1.95%	14,263,751	13.0%	11.70%
2003	23,060,838	21.5%	-3.23%	16,489,051	15.3%	13.50%
2004	22,862,231	21.4%	-0.87%	18,038,069	16.9%	8.59%
2005	22,812,427	21.3%	-0.22%	18,990,847	17.7%	5.02%
2006	22,513,317	20.7%	-1.33%	20,165,650	18.6%	5.83%
2007	21,944,665	19.6%	-2.59%	21,194,055	18.9%	4.85%
2008	21,407,900	18.6%	-2.51%	22,632,099	19.6%	6.35%
2009	20,318,115	16.6%	-5.36%	24,897,487	20.4%	9.10%
2010	19,447,952	15.6%	-4.47%	33,547,364	27.0%	25.78%
2011	18,934,908	14.9%	-2.71%	36,156,766	28.5%	7.22%
* 10年間の増減率			-28.17%			65.16%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	15,520,457	13.8%		12,586,622	11.2%	
2002	15,291,654	13.9%	-1.50%	10,186,169	9.3%	-23.57%
2003	14,834,534	13.8%	-3.08%	7,345,235	6.8%	-38.68%
2004	14,161,466	13.3%	-4.75%	7,377,868	6.9%	0.44%
2005	13,969,830	13.0%	-1.37%	6,289,812	5.9%	-17.30%
2006	13,933,497	12.8%	-0.26%	6,153,157	5.7%	-2.22%
2007	13,833,241	12.3%	-0.72%	7,759,073	6.9%	20.70%
2008	13,193,739	11.4%	-4.85%	10,594,401	9.2%	26.76%
2009	12,081,010	9.9%	-9.21%	7,928,689	6.5%	-33.62%
2010	11,066,502	8.9%	-9.17%	7,256,089	5.8%	-9.27%
2011	10,506,007	8.3%	-5.33%	8,250,250	6.5%	12.05%
* 10年間の増減率			-66.89%			-52.56%

## 松戸市のおもな性質別歳出の推移



## 松戸市の人口、職員数、職員給料額の推移

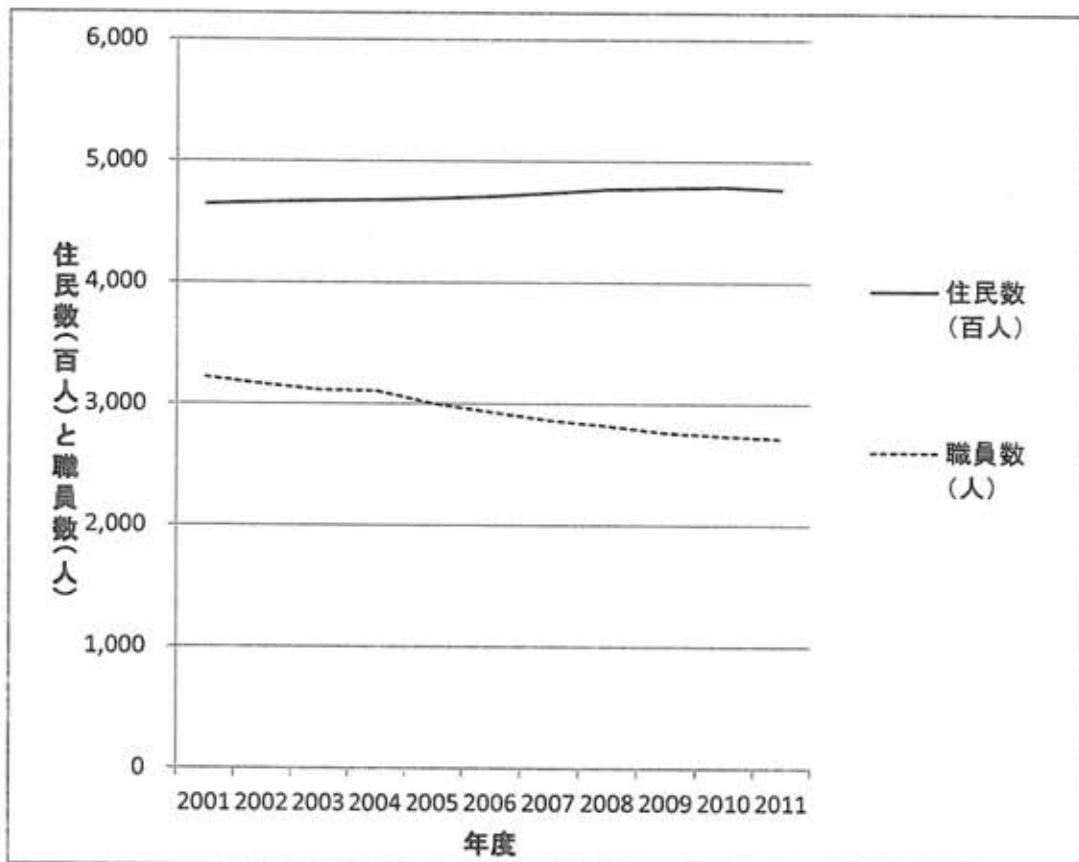
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	6-5	464,224		3,122	11,511,390
2002	6-5	465,707	0.32%	3,072	11,221,980
2003	6-5	467,043	0.29%	3,028	10,980,980
2004	6-5	467,650	0.13%	3,022	11,086,510
2005	IV-3	469,090	0.31%	2,921	10,850,620
2006	IV-3	470,765	0.36%	2,853	10,543,830
2007	IV-3	473,727	0.63%	2,784	10,104,170
2008	IV-3	476,813	0.65%	2,725	9,780,930
2009	IV-3	477,894	0.23%	2,670	9,446,460
2010	IV-3	478,986	0.23%	2,641	9,145,783
2011	IV-3	476,896	-0.44%	2,621	8,858,980
* 10年間の増減率			2.66%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	438	1,360,320	510	1,927,210	95	379,080
2002	424	1,298,380	507	1,903,590	89	355,750
2003	393	1,192,520	507	1,885,730	85	341,590
2004	385	1,193,940	505	1,906,730	85	350,340
2005	374	1,183,170	504	1,903,150	80	336,510
2006	358	1,131,650	499	1,869,930	80	336,240
2007	330	1,030,420	501	1,814,150	81	339,260
2008	311	979,090	501	1,783,160	93	384,370
2009	304	971,584	501	1,775,043	94	385,066
2010	289	940,406	502	1,754,992	95	385,540
2011	274	906,666	499	1,737,019	94	372,992

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	3,217		11,890,470		3,696	
2002	3,161	-1.77%	11,577,730	-2.70%	3,663	-0.91%
2003	3,113	-1.54%	11,322,570	-2.25%	3,637	-0.70%
2004	3,107	-0.19%	11,436,850	1.00%	3,681	1.19%
2005	3,001	-3.53%	11,187,130	-2.23%	3,728	1.26%
2006	2,933	-2.32%	10,880,070	-2.82%	3,710	-0.49%
2007	2,865	-2.37%	10,443,430	-4.18%	3,645	-1.77%
2008	2,818	-1.67%	10,165,300	-2.74%	3,607	-1.05%
2009	2,764	-1.95%	9,831,526	-3.39%	3,557	-1.41%
2010	2,736	-1.02%	9,531,323	-3.15%	3,484	-2.10%
2011	2,715	-0.77%	9,231,972	-3.24%	3,400	-2.45%
* 10年間の増減率		-18.49%		-28.80%		-8.70%

## 松戸市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	4,642.24			3,217		
2002	4,657.07	1,483	0.32%	3,161	-56	-1.77%
2003	4,670.43	1,336	0.29%	3,113	-48	-1.54%
2004	4,676.50	607	0.13%	3,107	-6	-0.19%
2005	4,690.90	1,440	0.31%	3,001	-106	-3.53%
2006	4,707.65	1,675	0.36%	2,933	-68	-2.32%
2007	4,737.27	2,962	0.63%	2,865	-68	-2.37%
2008	4,768.13	3,086	0.65%	2,818	-47	-1.67%
2009	4,778.94	1,081	0.23%	2,764	-54	-1.95%
2010	4,789.86	1,092	0.23%	2,736	-28	-1.02%
2011	4,768.96	-2,090	-0.44%	2,715	-21	-0.77%



## 松戸市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.69		24,269,212	
2002	0.68	-2.10%	23,805,012	-1.95%
2003	0.67	-1.83%	23,060,838	-3.23%
2004	0.66	-0.32%	22,862,231	-0.87%
2005	0.64	-3.85%	22,812,427	-0.22%
2006	0.62	-2.68%	22,513,317	-1.33%
2007	0.60	-3.02%	21,944,665	-2.59%
2008	0.59	-2.33%	21,407,900	-2.51%
2009	0.58	-2.18%	20,318,115	-5.36%
2010	0.57	-1.25%	19,447,952	-4.47%
2011	0.57	-0.33%	18,934,908	-2.71%

\* 職員数は住民100人あたりの人数

