

神崎町のおもな性質別歳出の推移

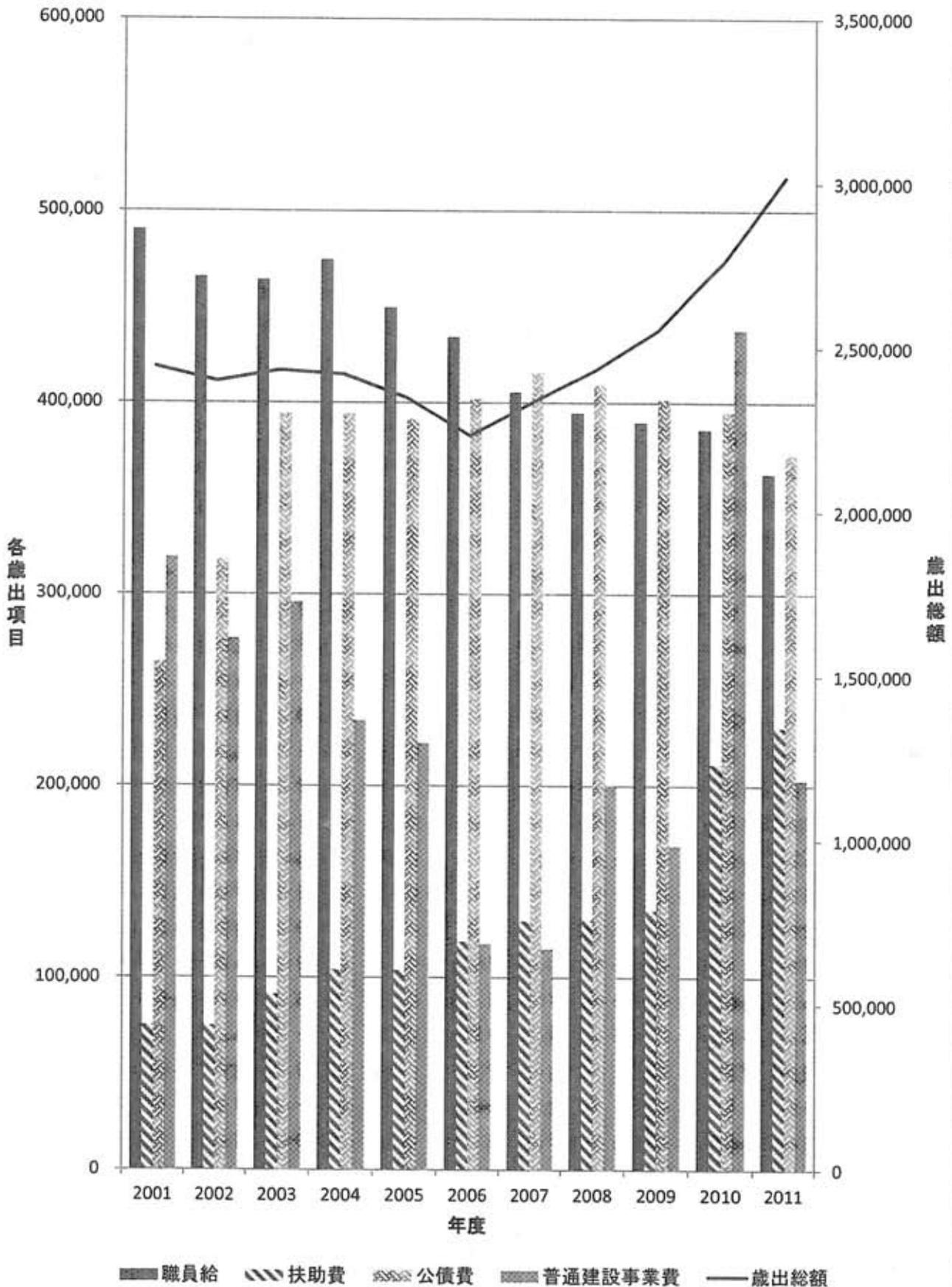
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	2,442,541		789,907	32.3%	
2002	2,398,976	-1.82%	730,397	30.4%	-8.15%
2003	2,431,654	1.34%	722,697	29.7%	-1.07%
2004	2,419,427	-0.51%	713,980	29.5%	-1.22%
2005	2,347,879	-3.05%	685,222	29.2%	-4.20%
2006	2,232,927	-5.15%	673,398	30.2%	-1.76%
2007	2,334,181	4.34%	627,397	26.9%	-7.33%
2008	2,431,152	3.99%	615,209	25.3%	-1.98%
2009	2,554,390	4.82%	620,096	24.3%	0.79%
2010	2,760,039	7.45%	629,921	22.8%	1.56%
2011	3,018,940	8.58%	605,438	20.1%	-4.04%
* 10年間の増減率		19.09%			-30.47%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	490,059	20.1%		75,088	3.1%	
2002	465,568	19.4%	-5.26%	74,822	3.1%	-0.36%
2003	463,958	19.1%	-0.35%	91,353	3.8%	18.10%
2004	474,434	19.6%	2.21%	104,261	4.3%	12.38%
2005	449,424	19.1%	-5.56%	103,656	4.4%	-0.58%
2006	434,113	19.4%	-3.53%	118,797	5.3%	12.75%
2007	405,473	17.4%	-7.06%	129,404	5.5%	8.20%
2008	394,656	16.2%	-2.74%	130,097	5.4%	0.53%
2009	389,645	15.3%	-1.29%	135,128	5.3%	3.72%
2010	385,948	14.0%	-0.96%	211,371	7.7%	36.07%
2011	362,879	12.0%	-6.36%	230,392	7.6%	8.26%
* 10年間の増減率			-35.05%			67.41%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	264,411	10.8%		319,143	13.1%	
2002	318,116	13.3%	16.88%	276,758	11.5%	-15.31%
2003	394,246	16.2%	19.31%	295,937	12.2%	6.48%
2004	394,226	16.3%	-0.01%	234,067	9.7%	-26.43%
2005	391,330	16.7%	-0.74%	222,309	9.5%	-5.29%
2006	402,050	18.0%	2.67%	117,706	5.3%	-88.87%
2007	415,736	17.8%	3.29%	115,089	4.9%	-2.27%
2008	409,559	16.8%	-1.51%	200,010	8.2%	42.46%
2009	401,701	15.7%	-1.96%	168,788	6.6%	-18.50%
2010	395,090	14.3%	-1.67%	437,783	15.9%	61.44%
2011	373,043	12.4%	-5.91%	202,940	6.7%	-115.72%
* 10年間の増減率			29.12%			-57.26%

神崎町のおもな性質別歳出の推移



神崎町の人口、職員数、職員給料額の推移

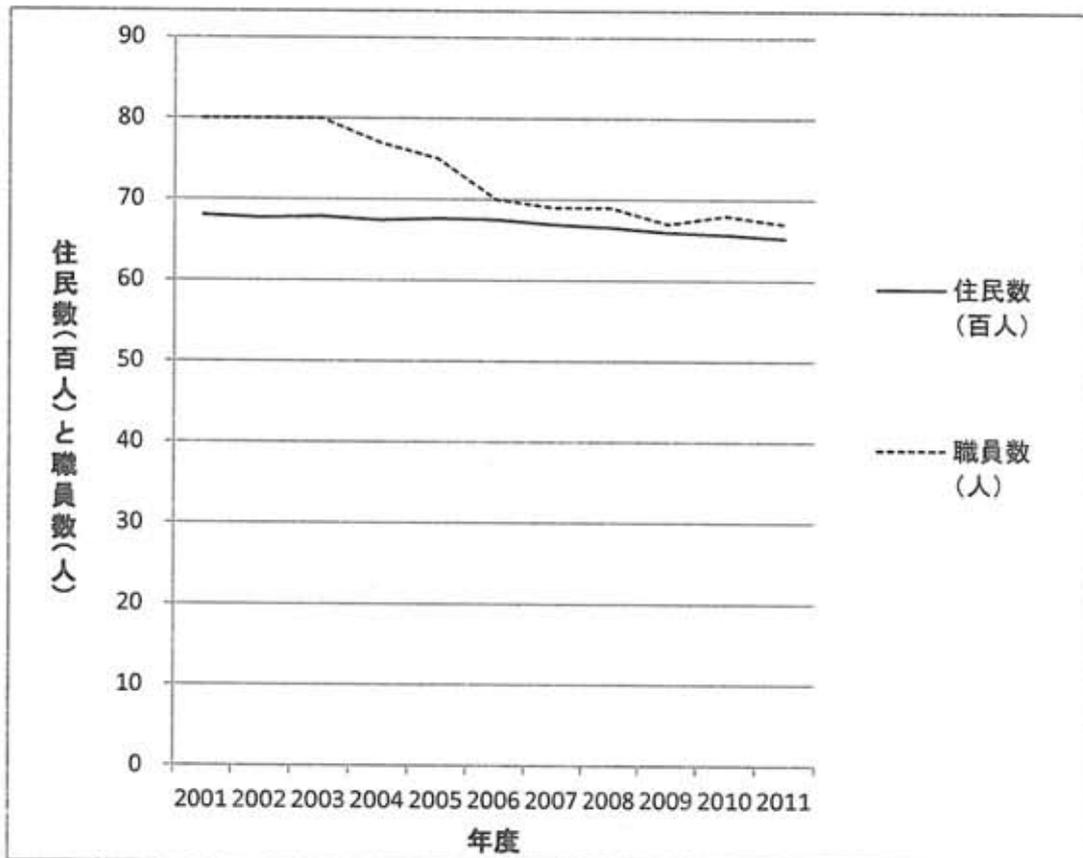
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	2-4	6,800		80	262,140
2002	2-4	6,768	-0.47%	80	262,390
2003	2-4	6,785	0.25%	80	264,440
2004	2-4	6,743	-0.62%	77	262,390
2005	Ⅱ-2	6,761	0.27%	75	257,320
2006	Ⅱ-2	6,752	-0.13%	70	231,790
2007	Ⅱ-2	6,692	-0.90%	69	228,940
2008	Ⅱ-2	6,656	-0.54%	69	231,130
2009	Ⅱ-2	6,597	-0.89%	67	228,470
2010	Ⅱ-2	6,567	-0.46%	68	223,040
2011	Ⅱ-2	6,522	-0.69%	67	218,822
* 10年間の増減率			-4.26%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	13	31,570	0	0	0	0
2002	13	31,990	0	0	0	0
2003	13	32,840	0	0	0	0
2004	11	27,850	0	0	0	0
2005	11	28,710	0	0	0	0
2006	11	29,080	0	0	0	0
2007	10	25,940	0	0	0	0
2008	10	26,550	0	0	0	0
2009	9	23,859	0	0	0	0
2010	9	24,426	0	0	0	0
2011	9	25,020	0	0	0	0

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	80		262,140		3,277	
2002	80	0.00%	262,390	0.10%	3,280	0.10%
2003	80	0.00%	264,440	0.78%	3,306	0.78%
2004	77	-3.90%	262,390	-0.78%	3,408	3.00%
2005	75	-2.67%	257,320	-1.97%	3,431	0.68%
2006	70	-7.14%	231,790	-11.01%	3,311	-3.61%
2007	69	-1.45%	228,940	-1.24%	3,318	0.20%
2008	69	0.00%	231,130	0.95%	3,350	0.95%
2009	67	-2.99%	228,470	-1.16%	3,410	1.77%
2010	68	1.47%	223,040	-2.43%	3,280	-3.96%
2011	67	-1.49%	218,822	-1.93%	3,266	-0.43%
* 10年間の増減率		-19.40%		-19.80%		-0.33%

神崎町の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	68.00			80		
2002	67.68	-32	-0.47%	80	0	0.00%
2003	67.85	17	0.25%	80	0	0.00%
2004	67.43	-42	-0.62%	77	-3	-3.90%
2005	67.61	18	0.27%	75	-2	-2.67%
2006	67.52	-9	-0.13%	70	-5	-7.14%
2007	66.92	-60	-0.90%	69	-1	-1.45%
2008	66.56	-36	-0.54%	69	0	0.00%
2009	65.97	-59	-0.89%	67	-2	-2.99%
2010	65.67	-30	-0.46%	68	1	1.47%
2011	65.22	-45	-0.69%	67	-1	-1.49%



神崎町の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	1.18		490,059	
2002	1.18	0.47%	465,568	-5.26%
2003	1.18	-0.25%	463,958	-0.35%
2004	1.14	-3.25%	474,434	2.21%
2005	1.11	-2.94%	449,424	-5.56%
2006	1.04	-7.00%	434,113	-3.53%
2007	1.03	-0.55%	405,473	-7.06%
2008	1.04	0.54%	394,656	-2.74%
2009	1.02	-2.07%	389,645	-1.29%
2010	1.04	1.92%	385,948	-0.96%
2011	1.03	-0.80%	362,879	-6.36%

* 職員数は住民100人あたりの人数

