

柏市のおもな性質別歳出の推移

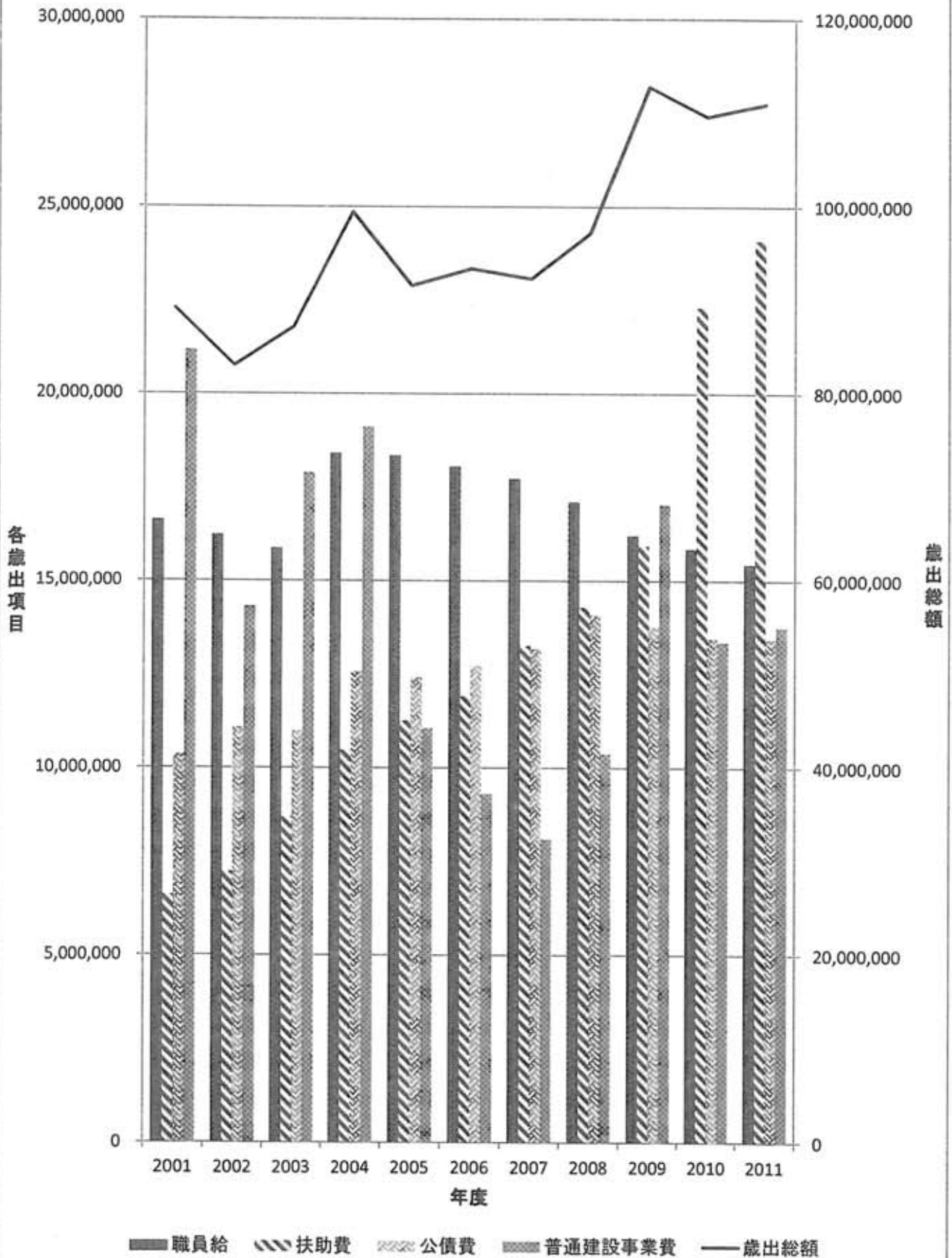
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	89,121,962		21,551,544	24.2%	
2002	82,991,778	-7.39%	21,048,344	25.4%	-2.39%
2003	87,105,630	4.72%	20,765,672	23.8%	-1.36%
2004	99,400,100	12.37%	24,389,220	24.5%	14.86%
2005	91,547,509	-8.58%	23,959,266	26.2%	-1.79%
2006	93,355,594	1.94%	24,407,743	26.1%	1.84%
2007	92,293,203	-1.15%	24,299,216	26.3%	-0.45%
2008	97,182,379	5.03%	24,180,087	24.9%	-0.49%
2009	112,792,582	13.84%	23,813,696	21.1%	-1.54%
2010	109,620,503	-2.89%	22,613,717	20.6%	-5.31%
2011	110,949,018	1.20%	22,501,894	20.3%	-0.50%
* 10年間の増減率		19.67%			4.22%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	16,623,963	18.7%		6,609,351	7.4%	
2002	16,230,466	19.6%	-2.42%	7,233,281	8.7%	8.63%
2003	15,865,156	18.2%	-2.30%	8,681,739	10.0%	16.68%
2004	18,398,926	18.5%	13.77%	10,472,338	10.5%	17.10%
2005	18,342,457	20.0%	-0.31%	11,258,821	12.3%	6.99%
2006	18,049,633	19.3%	-1.62%	11,909,886	12.8%	5.47%
2007	17,723,340	19.2%	-1.84%	13,269,213	14.4%	10.24%
2008	17,110,768	17.6%	-3.58%	14,299,073	14.7%	7.20%
2009	16,210,068	14.4%	-5.56%	15,942,089	14.1%	10.31%
2010	15,854,196	14.5%	-2.24%	22,309,166	20.4%	28.54%
2011	15,443,260	13.9%	-2.66%	24,096,190	21.7%	7.42%
* 10年間の増減率			-7.65%			72.57%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	10,357,982	11.6%		21,162,797	23.7%	
2002	11,080,492	13.4%	6.52%	14,319,708	17.3%	-47.79%
2003	10,997,093	12.6%	-0.76%	17,880,875	20.5%	19.92%
2004	12,567,837	12.6%	12.50%	19,109,900	19.2%	6.43%
2005	12,422,262	13.6%	-1.17%	11,057,540	12.1%	-72.82%
2006	12,720,073	13.6%	2.34%	9,310,285	10.0%	-18.77%
2007	13,183,085	14.3%	3.51%	8,096,584	8.8%	-14.99%
2008	14,093,238	14.5%	6.46%	10,372,059	10.7%	21.94%
2009	13,780,179	12.2%	-2.27%	17,045,344	15.1%	39.15%
2010	13,470,545	12.3%	-2.30%	13,361,820	12.2%	-27.57%
2011	13,441,033	12.1%	-0.22%	13,756,814	12.4%	2.87%
* 10年間の増減率			22.94%			-53.84%

柏市のおもな性質別歳出の推移



柏市の人口、職員数、職員給料額の推移

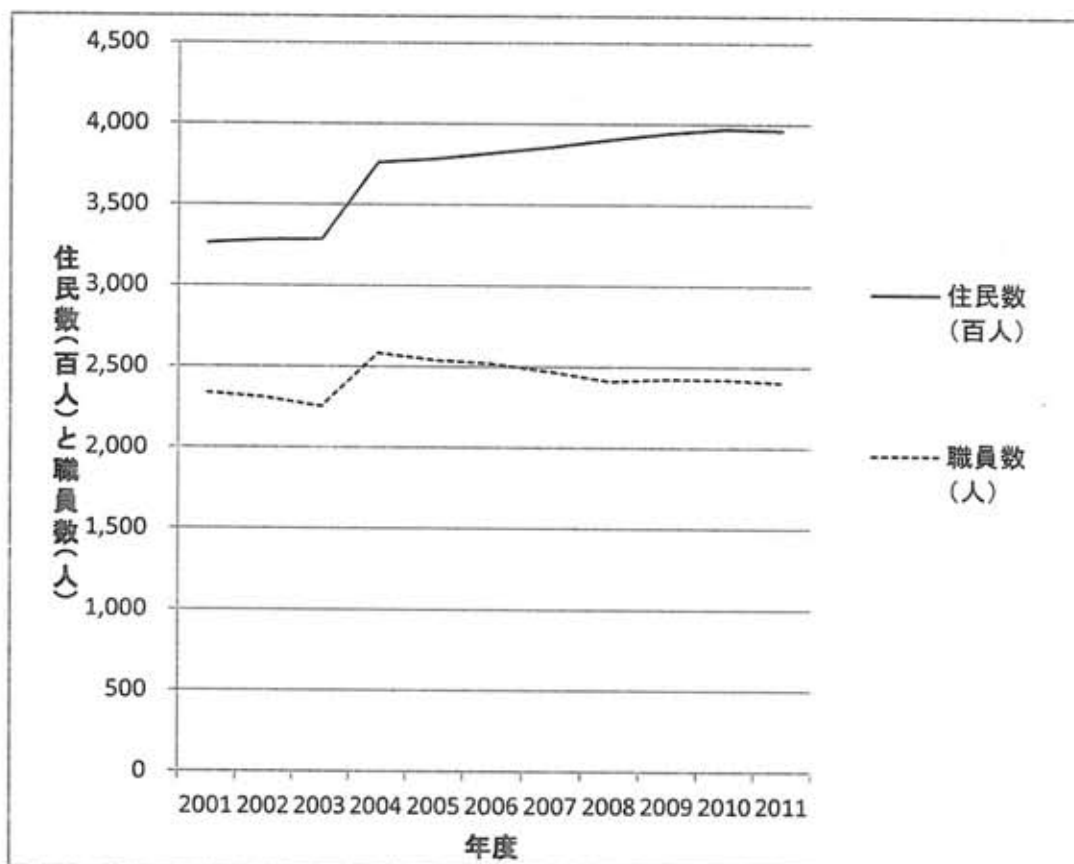
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	5-5	326,097		2,246	7,853,250
2002	5-5	328,028	0.59%	2,216	7,668,280
2003	5-5	328,492	0.14%	2,163	7,527,660
2004	5-5	376,018	12.64%	2,487	8,883,330
2005	IV-3	378,276	0.60%	2,441	8,688,800
2006	IV-3	381,999	0.97%	2,420	8,606,780
2007	IV-3	385,823	0.99%	2,371	8,296,930
2008	中核市	390,227	1.13%	2,315	8,003,240
2009	中核市	394,188	1.00%	2,327	7,916,454
2010	中核市	397,067	0.73%	2,326	7,754,884
2011	中核市	396,251	-0.21%	2,309	7,605,846
* 10年間の増減率			17.70%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	460	1,484,670	361	1,321,990	89	359,550
2002	435	1,388,270	361	1,316,150	91	368,060
2003	405	1,291,670	361	1,318,070	89	357,960
2004	393	1,264,380	433	1,587,820	96	398,370
2005	376	1,216,760	433	1,591,340	97	403,250
2006	356	1,159,580	433	1,599,550	97	399,250
2007	321	1,032,110	434	1,577,300	97	404,350
2008	292	938,500	434	1,552,820	96	396,580
2009	264	847,440	446	1,548,958	97	398,664
2010	242	781,176	456	1,558,152	96	393,612
2011	215	702,405	461	1,558,180	96	391,200
* 10年間の増減率						

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	2,335		8,212,800		3,517	
2002	2,307	-1.21%	8,036,340	-2.20%	3,483	-0.97%
2003	2,252	-2.44%	7,885,620	-1.91%	3,502	0.52%
2004	2,583	12.81%	9,281,700	15.04%	3,593	2.55%
2005	2,538	-1.77%	9,092,050	-2.09%	3,582	-0.31%
2006	2,517	-0.83%	9,006,030	-0.96%	3,578	-0.12%
2007	2,468	-1.99%	8,701,280	-3.50%	3,526	-1.49%
2008	2,411	-2.36%	8,399,820	-3.59%	3,484	-1.20%
2009	2,424	0.54%	8,315,118	-1.02%	3,430	-1.56%
2010	2,422	-0.08%	8,148,496	-2.04%	3,364	-1.96%
2011	2,405	-0.71%	7,997,046	-1.89%	3,325	-1.18%
* 10年間の増減率		2.91%		-2.70%		-5.78%

柏市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	3,260.97			2,335		
2002	3,280.28	1,931	0.59%	2,307	-28	-1.21%
2003	3,284.92	464	0.14%	2,252	-55	-2.44%
2004	3,760.18	47,526	12.64%	2,583	331	12.81%
2005	3,782.76	2,258	0.60%	2,538	-45	-1.77%
2006	3,819.99	3,723	0.97%	2,517	-21	-0.83%
2007	3,858.23	3,824	0.99%	2,468	-49	-1.99%
2008	3,902.27	4,404	1.13%	2,411	-57	-2.36%
2009	3,941.88	3,961	1.00%	2,424	13	0.54%
2010	3,970.67	2,879	0.73%	2,422	-2	-0.08%
2011	3,962.51	-816	-0.21%	2,405	-17	-0.71%



柏市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.72		16,623,963	
2002	0.70	-1.81%	16,230,466	-2.42%
2003	0.69	-2.59%	15,865,156	-2.30%
2004	0.69	0.20%	18,398,926	13.77%
2005	0.67	-2.38%	18,342,457	-0.31%
2006	0.66	-1.83%	18,049,633	-1.62%
2007	0.64	-3.01%	17,723,340	-1.84%
2008	0.62	-3.53%	17,110,768	-3.58%
2009	0.61	-0.47%	16,210,068	-5.56%
2010	0.61	-0.81%	15,854,196	-2.24%
2011	0.61	-0.50%	15,443,260	-2.66%

* 職員数は住民100人あたりの人数

