

鎌ヶ谷市のおもな性質別歳出の推移

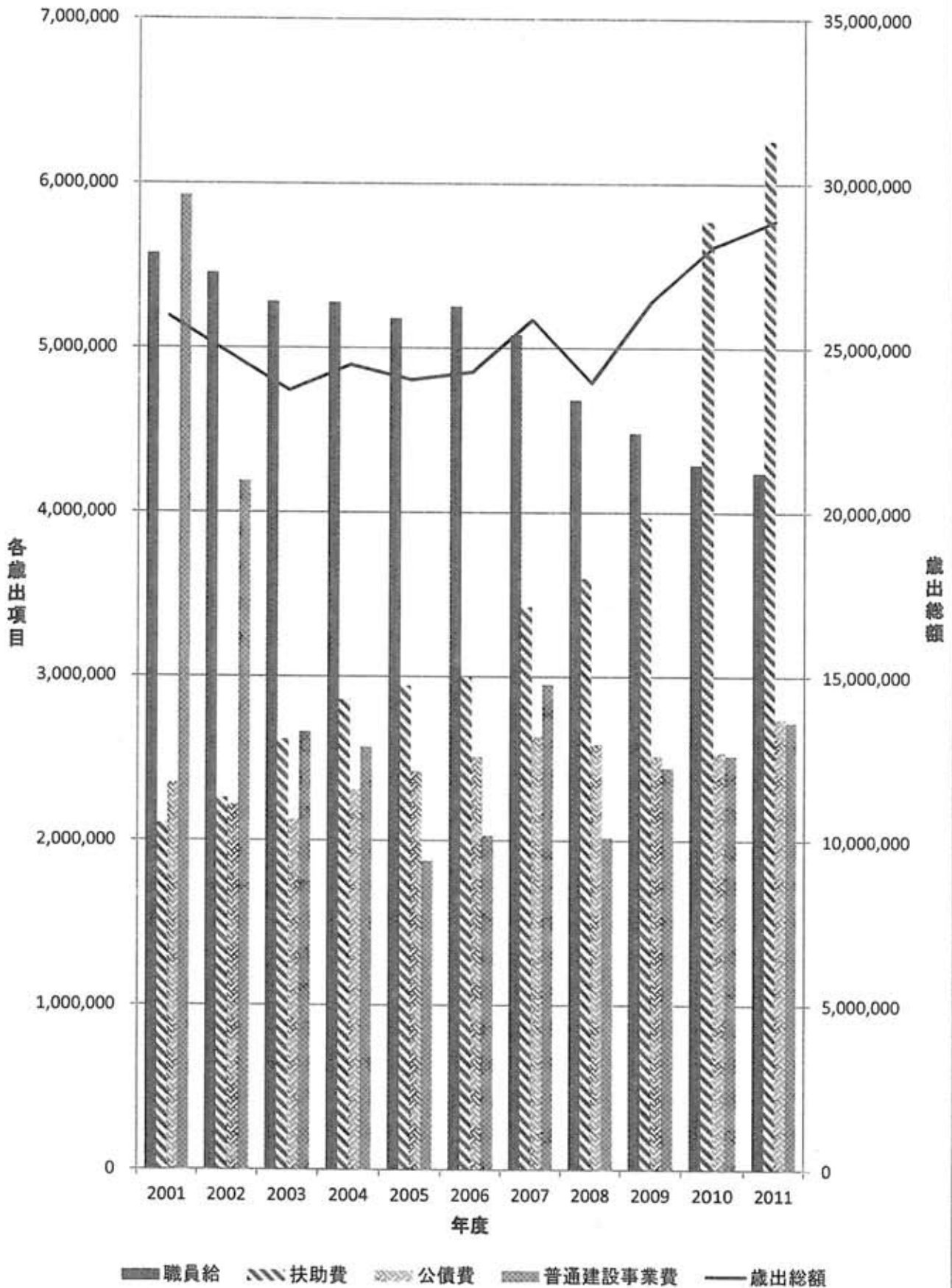
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	25,956,574		7,223,795	27.8%	
2002	24,833,880	-4.52%	7,088,301	28.5%	-1.91%
2003	23,702,277	-4.77%	6,973,701	29.4%	-1.64%
2004	24,483,790	3.19%	7,005,250	28.6%	0.45%
2005	24,034,688	-1.87%	6,899,405	28.7%	-1.53%
2006	24,271,588	0.98%	7,036,098	29.0%	1.94%
2007	25,867,107	6.17%	6,941,336	26.8%	-1.37%
2008	23,947,307	-8.02%	6,444,447	26.9%	-7.71%
2009	26,419,676	9.36%	6,305,470	23.9%	-2.20%
2010	28,091,817	5.95%	6,112,040	21.8%	-3.16%
2011	28,876,955	2.72%	6,144,159	21.3%	0.52%
* 10年間の増減率		10.11%			-17.57%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	5,574,131	21.5%		2,106,032	8.1%	
2002	5,457,077	22.0%	-2.14%	2,258,202	9.1%	6.74%
2003	5,281,244	22.3%	-3.33%	2,616,814	11.0%	13.70%
2004	5,276,110	21.5%	-0.10%	2,858,277	11.7%	8.45%
2005	5,179,942	21.6%	-1.86%	2,943,858	12.2%	2.91%
2006	5,252,633	21.6%	1.38%	2,999,439	12.4%	1.85%
2007	5,080,993	19.6%	-3.38%	3,425,709	13.2%	12.44%
2008	4,684,160	19.6%	-8.47%	3,597,894	15.0%	4.79%
2009	4,481,345	17.0%	-4.53%	3,969,161	15.0%	9.35%
2010	4,288,333	15.3%	-4.50%	5,771,161	20.5%	31.22%
2011	4,240,906	14.7%	-1.12%	6,262,680	21.7%	7.85%
* 10年間の増減率			-31.44%			66.37%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	2,348,628	9.0%		5,928,674	22.8%	
2002	2,218,629	8.9%	-5.86%	4,189,924	16.9%	-41.50%
2003	2,130,089	9.0%	-4.16%	2,661,854	11.2%	-57.41%
2004	2,310,037	9.4%	7.79%	2,572,447	10.5%	-3.48%
2005	2,422,156	10.1%	4.63%	1,878,627	7.8%	-36.93%
2006	2,509,958	10.3%	3.50%	2,031,297	8.4%	7.52%
2007	2,636,683	10.2%	4.81%	2,951,192	11.4%	31.17%
2008	2,587,846	10.8%	-1.89%	2,017,996	8.4%	-46.24%
2009	2,515,587	9.5%	-2.87%	2,443,852	9.3%	17.43%
2010	2,538,208	9.0%	0.89%	2,518,143	9.0%	2.95%
2011	2,743,542	9.5%	7.48%	2,723,201	9.4%	7.53%
* 10年間の増減率			14.39%			-117.71%

鎌ヶ谷市のおもな性質別歳出の推移



鎌ヶ谷市の人口、職員数、職員給料額の推移

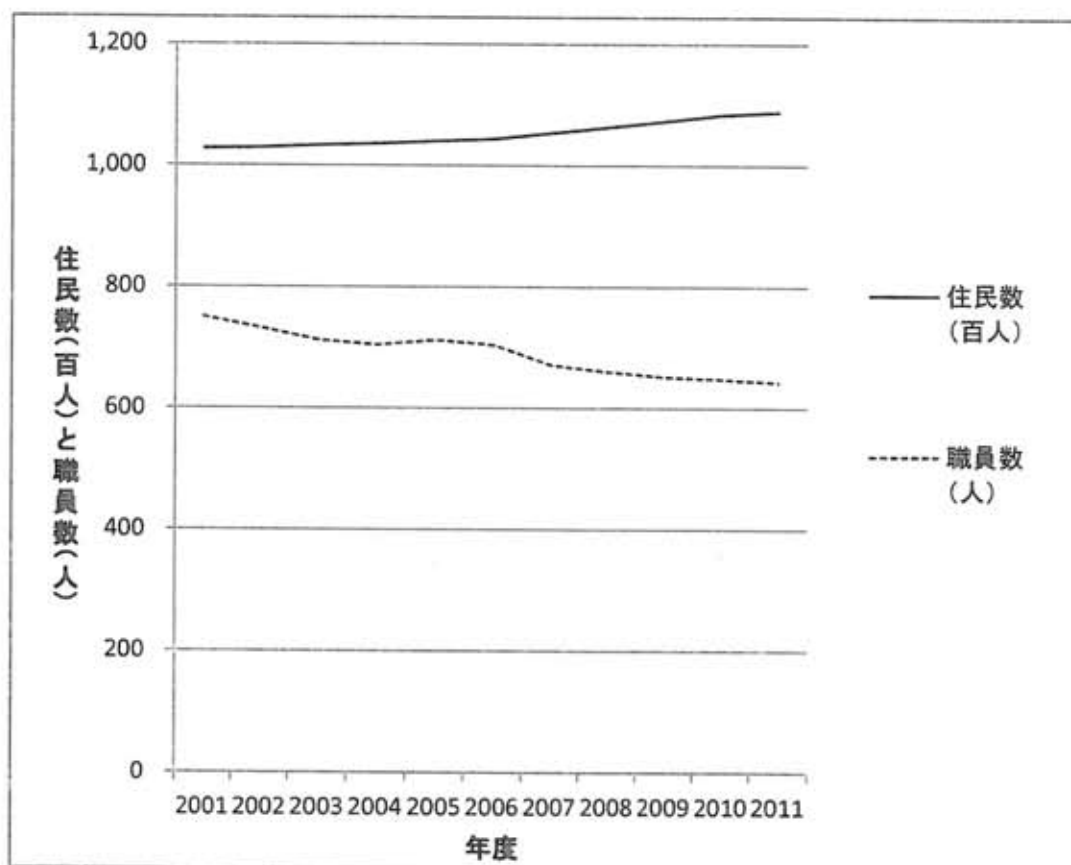
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	3-5	102,712		735	2,681,620
2002	3-5	102,849	0.13%	719	2,578,450
2003	3-5	103,283	0.42%	701	2,523,660
2004	3-5	103,550	0.26%	694	2,509,640
2005	Ⅲ-3	103,953	0.39%	703	2,553,410
2006	Ⅲ-3	104,321	0.35%	695	2,513,010
2007	Ⅲ-3	105,334	0.96%	659	2,324,180
2008	Ⅲ-3	106,268	0.88%	650	2,253,190
2009	Ⅲ-3	107,314	0.97%	643	2,211,277
2010	Ⅲ-3	108,370	0.97%	639	2,169,405
2011	Ⅲ-3	108,814	0.41%	630	2,099,160
* 10年間の増減率			5.61%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	50	182,120	140	479,700	15	64,570
2002	45	160,970	140	476,370	13	55,070
2003	41	149,650	140	479,640	11	46,310
2004	16	54,370	138	477,620	10	42,820
2005	38	140,280	138	482,770	9	38,480
2006	33	121,630	138	477,570	9	37,060
2007	30	108,700	138	468,030	12	45,320
2008	30	110,830	138	461,280	10	40,070
2009	27	100,251	138	464,232	9	37,332
2010	24	88,920	139	467,735	9	36,981
2011	22	81,268	139	458,422	13	52,559

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	750		2,746,190		3,662	
2002	732	-2.46%	2,633,520	-4.28%	3,598	-1.78%
2003	712	-2.81%	2,569,970	-2.47%	3,610	0.33%
2004	704	-1.14%	2,552,460	-0.69%	3,626	0.45%
2005	712	1.12%	2,591,890	1.52%	3,640	0.40%
2006	704	-1.14%	2,550,070	-1.64%	3,622	-0.50%
2007	671	-4.92%	2,369,500	-7.62%	3,531	-2.58%
2008	660	-1.67%	2,293,260	-3.32%	3,475	-1.63%
2009	652	-1.23%	2,248,609	-1.99%	3,449	-0.75%
2010	648	-0.62%	2,206,386	-1.91%	3,405	-1.29%
2011	643	-0.78%	2,151,719	-2.54%	3,346	-1.75%
* 10年間の増減率		-16.64%		-27.63%		-9.42%

鎌ヶ谷市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	1,027.12			750		
2002	1,028.49	137	0.13%	732	-18	-2.46%
2003	1,032.83	434	0.42%	712	-20	-2.81%
2004	1,035.50	267	0.26%	704	-8	-1.14%
2005	1,039.53	403	0.39%	712	8	1.12%
2006	1,043.21	368	0.35%	704	-8	-1.14%
2007	1,053.34	1,013	0.96%	671	-33	-4.92%
2008	1,062.68	934	0.88%	660	-11	-1.67%
2009	1,073.14	1,046	0.97%	652	-8	-1.23%
2010	1,083.70	1,056	0.97%	648	-4	-0.62%
2011	1,088.14	444	0.41%	643	-5	-0.78%



鎌ヶ谷市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.73		5,574,131	
2002	0.71	-2.60%	5,457,077	-2.14%
2003	0.69	-3.24%	5,281,244	-3.33%
2004	0.68	-1.40%	5,276,110	-0.10%
2005	0.68	0.74%	5,179,942	-1.86%
2006	0.67	-1.49%	5,252,633	1.38%
2007	0.64	-5.94%	5,080,993	-3.38%
2008	0.62	-2.57%	4,684,160	-8.47%
2009	0.61	-2.22%	4,481,345	-4.53%
2010	0.60	-1.61%	4,288,333	-4.50%
2011	0.59	-1.19%	4,240,906	-1.12%

* 職員数は住民100人あたりの人数

