

市川市のおもな性質別歳出の推移

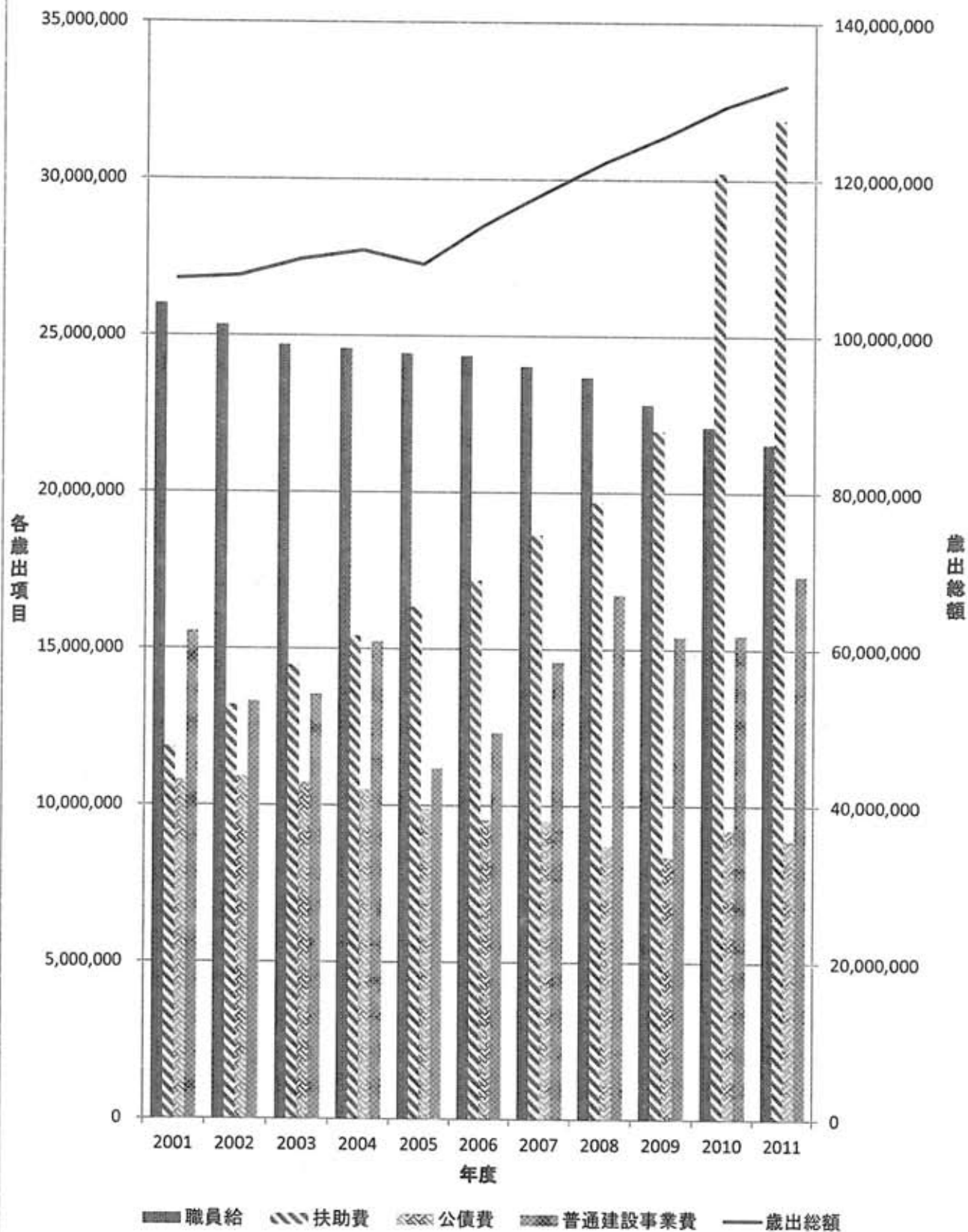
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	107,241,128		33,580,743	31.3%	
2002	107,645,658	0.38%	32,437,398	30.1%	-3.52%
2003	109,767,797	1.93%	32,271,560	29.4%	-0.51%
2004	110,894,902	1.02%	32,211,707	29.0%	-0.19%
2005	109,123,249	-1.62%	31,406,591	28.8%	-2.56%
2006	114,098,624	4.36%	32,480,850	28.5%	3.31%
2007	118,213,291	3.48%	32,074,410	27.1%	-1.27%
2008	122,177,821	3.24%	31,873,951	26.1%	-0.63%
2009	125,525,915	2.67%	31,063,904	24.7%	-2.61%
2010	129,355,606	2.96%	30,448,566	23.5%	-2.02%
2011	132,005,054	2.01%	30,303,797	23.0%	-0.48%
* 10年間の増減率		18.76%			-10.81%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	26,006,720	24.3%		11,856,590	11.1%	
2002	25,327,266	23.5%	-2.68%	13,196,315	12.3%	10.15%
2003	24,701,738	22.5%	-2.53%	14,476,211	13.2%	8.84%
2004	24,577,984	22.2%	-0.50%	15,416,512	13.9%	6.10%
2005	24,436,102	22.4%	-0.58%	16,338,723	15.0%	5.64%
2006	24,350,395	21.3%	-0.35%	17,191,644	15.1%	4.96%
2007	24,027,461	20.3%	-1.34%	18,643,846	15.8%	7.79%
2008	23,686,841	19.4%	-1.44%	19,687,927	16.1%	5.30%
2009	22,803,955	18.2%	-3.87%	21,982,092	17.5%	10.44%
2010	22,100,226	17.1%	-3.18%	30,224,701	23.4%	27.27%
2011	21,555,181	16.3%	-2.53%	31,915,497	24.2%	5.30%
* 10年間の増減率			-20.65%			62.85%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	10,793,966	10.1%		15,550,618	14.5%	
2002	10,912,649	10.1%	1.09%	13,305,638	12.4%	-16.87%
2003	10,717,547	9.8%	-1.82%	13,536,277	12.3%	1.70%
2004	10,505,338	9.5%	-2.02%	15,227,947	13.7%	11.11%
2005	9,880,154	9.1%	-6.33%	11,185,594	10.3%	-36.14%
2006	9,549,425	8.4%	-3.46%	12,326,006	10.8%	9.25%
2007	9,511,475	8.0%	-0.40%	14,580,921	12.3%	15.46%
2008	8,722,344	7.1%	-9.05%	16,729,427	13.7%	12.84%
2009	8,380,377	6.7%	-4.08%	15,407,201	12.3%	-8.58%
2010	9,218,593	7.1%	9.09%	15,455,781	11.9%	0.31%
2011	8,912,851	6.8%	-3.43%	17,352,673	13.1%	10.93%
* 10年間の増減率			-21.11%			10.38%

市川市のおもな性質別歳出の推移



市川市の人口、職員数、職員給料額の推移

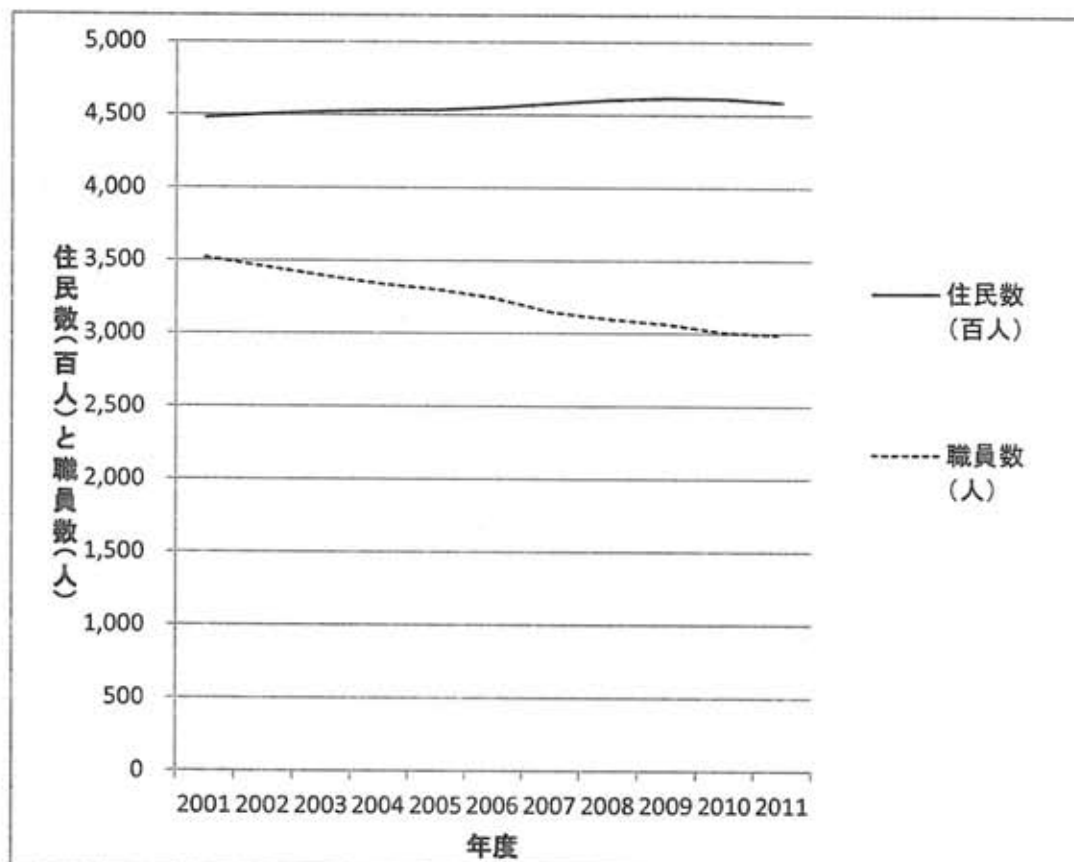
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	6-5	447,686		3,430	12,563,990
2002	6-5	450,188	0.56%	3,373	12,293,340
2003	6-5	451,940	0.39%	3,317	12,084,230
2004	6-5	452,905	0.21%	3,262	12,000,150
2005	IV-3	453,102	0.04%	3,228	11,960,690
2006	IV-3	454,923	0.40%	3,169	11,763,910
2007	IV-3	457,564	0.58%	3,075	11,297,170
2008	IV-3	460,303	0.60%	3,024	11,075,640
2009	IV-3	461,638	0.29%	2,991	10,908,177
2010	IV-3	461,014	-0.14%	2,937	10,699,491
2011	IV-3	458,679	-0.51%	2,916	10,480,104
* 10年間の増減率			2.40%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	578	2,034,460	510	1,726,580	88	333,180
2002	539	1,876,250	508	1,723,920	83	315,960
2003	503	1,746,300	499	1,693,000	78	295,090
2004	471	1,648,070	499	1,713,210	78	296,510
2005	448	1,585,280	499	1,749,820	71	270,890
2006	408	1,456,160	499	1,746,770	74	285,450
2007	384	1,365,380	498	1,717,310	74	282,190
2008	346	1,224,310	493	1,705,950	75	285,540
2009	321	1,140,192	507	1,727,349	73	274,688
2010	308	1,108,492	511	1,743,532	71	262,344
2011	293	1,063,883	512	1,758,208	74	269,138

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	3,518		12,897,170		3,666	
2002	3,456	-1.79%	12,609,300	-2.28%	3,649	-0.48%
2003	3,395	-1.80%	12,379,320	-1.86%	3,646	-0.06%
2004	3,340	-1.65%	12,296,660	-0.67%	3,682	0.96%
2005	3,299	-1.24%	12,231,580	-0.53%	3,708	0.70%
2006	3,243	-1.73%	12,049,360	-1.51%	3,715	0.21%
2007	3,149	-2.99%	11,579,360	-4.06%	3,677	-1.04%
2008	3,099	-1.61%	11,361,180	-1.92%	3,666	-0.30%
2009	3,064	-1.14%	11,182,865	-1.59%	3,650	-0.45%
2010	3,008	-1.86%	10,961,835	-2.02%	3,644	-0.15%
2011	2,990	-0.60%	10,749,242	-1.98%	3,595	-1.37%
* 10年間の増減率		-17.66%		-19.98%		-1.97%

市川市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	4,476.86			3,518		
2002	4,501.88	2,502	0.56%	3,456	-62	-1.79%
2003	4,519.40	1,752	0.39%	3,395	-61	-1.80%
2004	4,529.05	965	0.21%	3,340	-55	-1.65%
2005	4,531.02	197	0.04%	3,299	-41	-1.24%
2006	4,549.23	1,821	0.40%	3,243	-56	-1.73%
2007	4,575.64	2,641	0.58%	3,149	-94	-2.99%
2008	4,603.03	2,739	0.60%	3,099	-50	-1.61%
2009	4,616.38	1,335	0.29%	3,064	-35	-1.14%
2010	4,610.14	-624	-0.14%	3,008	-56	-1.86%
2011	4,586.79	-2,335	-0.51%	2,990	-18	-0.60%



市川市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.79		26,006,720	
2002	0.77	-2.36%	25,327,266	-2.68%
2003	0.75	-2.19%	24,701,738	-2.53%
2004	0.74	-1.86%	24,577,984	-0.50%
2005	0.73	-1.29%	24,436,102	-0.58%
2006	0.71	-2.14%	24,350,395	-0.35%
2007	0.69	-3.58%	24,027,461	-1.34%
2008	0.67	-2.22%	23,686,841	-1.44%
2009	0.66	-1.44%	22,803,955	-3.87%
2010	0.65	-1.72%	22,100,226	-3.18%
2011	0.65	-0.09%	21,555,181	-2.53%

* 職員数は住民100人あたりの人数

