

## 船橋市のおもな性質別歳出の推移

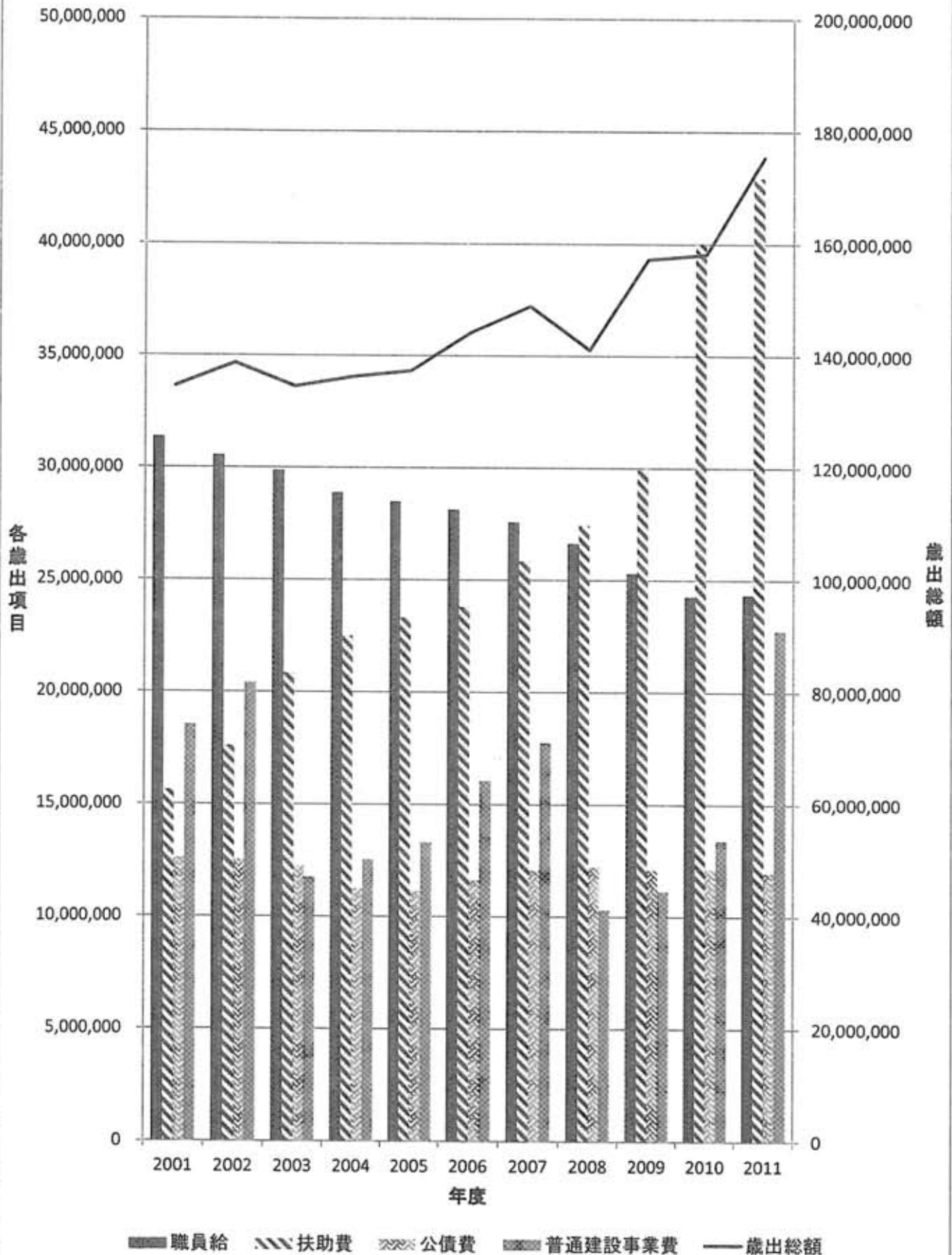
単位:千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	134,567,107		41,009,012	30.5%	
2002	138,709,357	2.99%	39,973,790	28.8%	-2.59%
2003	134,527,011	-3.11%	40,441,494	30.1%	1.16%
2004	136,228,734	1.25%	40,425,076	29.7%	-0.04%
2005	137,342,368	0.81%	38,128,057	27.8%	-6.02%
2006	144,130,132	4.71%	39,455,890	27.4%	3.37%
2007	148,818,082	3.15%	39,638,755	26.6%	0.46%
2008	141,090,684	-5.48%	37,964,966	26.9%	-4.41%
2009	157,266,938	10.29%	37,615,501	23.9%	-0.93%
2010	158,133,459	0.55%	35,916,234	22.7%	-4.73%
2011	175,452,238	9.87%	36,164,540	20.6%	0.69%
* 10年間の増減率		23.30%			-13.40%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	31,366,924	23.3%		15,626,458	11.6%	
2002	30,538,029	22.0%	-2.71%	17,592,517	12.7%	11.18%
2003	29,869,198	22.2%	-2.24%	20,834,945	15.5%	15.56%
2004	28,898,870	21.2%	-3.36%	22,507,266	16.5%	7.43%
2005	28,501,034	20.8%	-1.40%	23,310,163	17.0%	3.44%
2006	28,132,619	19.5%	-1.31%	23,798,450	16.5%	2.05%
2007	27,583,888	18.5%	-1.99%	25,832,775	17.4%	7.87%
2008	26,637,636	18.9%	-3.55%	27,449,292	19.5%	5.89%
2009	25,300,907	16.1%	-5.28%	29,932,228	19.0%	8.30%
2010	24,277,211	15.4%	-4.22%	40,024,456	25.3%	25.22%
2011	24,345,525	13.9%	0.28%	42,940,702	24.5%	6.79%
* 10年間の増減率			-28.84%			63.61%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	12,584,312	9.4%		18,528,609	13.8%	
2002	12,516,697	9.0%	-0.54%	20,413,889	14.7%	9.24%
2003	12,218,246	9.1%	-2.44%	11,742,440	8.7%	-73.85%
2004	11,236,303	8.2%	-8.74%	12,527,804	9.2%	6.27%
2005	11,131,699	8.1%	-0.94%	13,289,814	9.7%	5.73%
2006	11,618,742	8.1%	4.19%	16,045,875	11.1%	17.18%
2007	12,061,983	8.1%	3.67%	17,754,207	11.9%	9.62%
2008	12,211,018	8.7%	1.22%	10,296,604	7.3%	-72.43%
2009	12,090,073	7.7%	-1.00%	11,144,988	7.1%	7.61%
2010	12,127,792	7.7%	0.31%	13,377,405	8.5%	16.69%
2011	11,943,342	6.8%	-1.54%	22,744,503	13.0%	41.18%
* 10年間の増減率			-5.37%			18.54%

# 船橋市のおもな性質別歳出の推移



## 船橋市の人口、職員数、職員給料額の推移

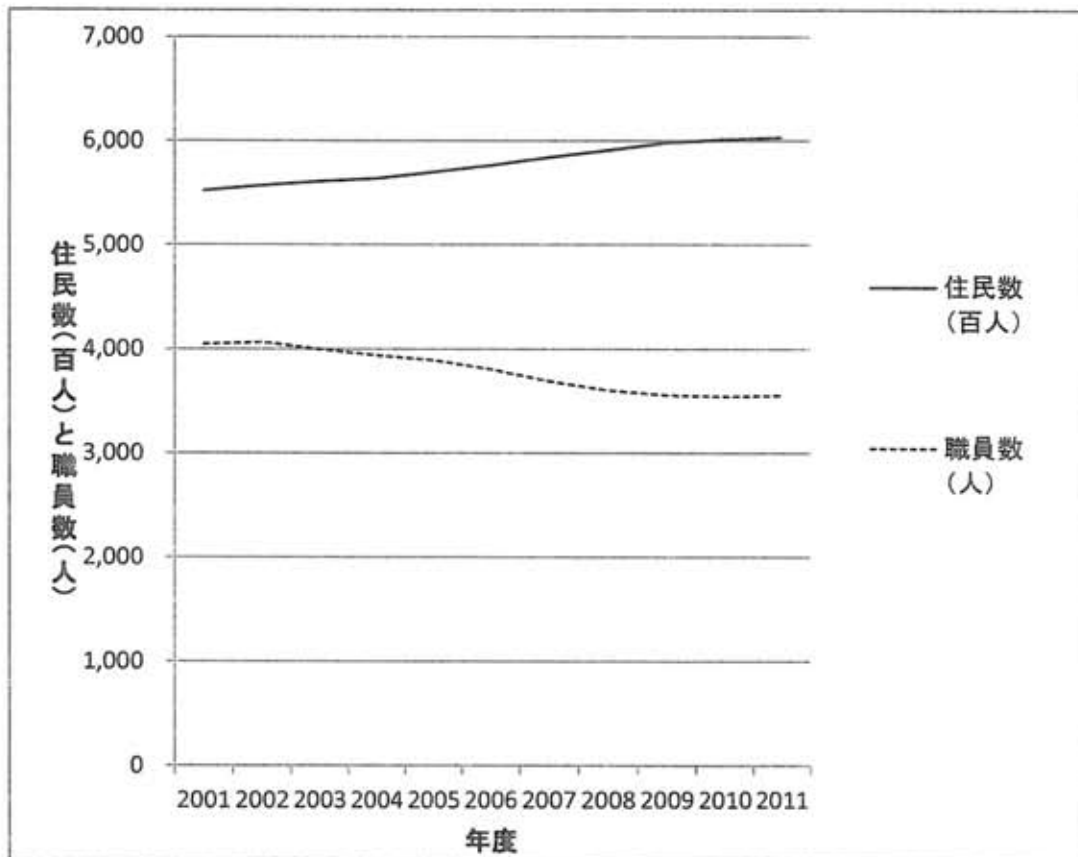
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	6-5	551,916		3,900	14,757,600
2002	6-5	556,986	0.91%	3,919	14,543,410
2003	6-5	561,126	0.74%	3,850	14,160,300
2004	6-5	563,737	0.46%	3,793	13,893,760
2005	中核市	569,750	1.06%	3,746	13,751,560
2006	中核市	576,384	1.15%	3,661	13,391,760
2007	中核市	584,152	1.33%	3,546	12,809,290
2008	中核市	590,943	1.15%	3,453	12,285,240
2009	中核市	598,213	1.22%	3,410	11,842,930
2010	中核市	601,321	0.52%	3,399	11,522,610
2011	中核市	602,996	0.28%	3,412	11,215,244
* 10年間の増減率			8.47%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	595	2,055,690	600	2,253,700	146	618,880
2002	562	1,926,480	601	2,236,920	145	601,660
2003	516	1,760,880	599	2,212,060	146	608,290
2004	487	1,679,040	600	2,201,920	145	614,030
2005	485	1,683,400	601	2,209,540	145	618,880
2006	457	1,627,260	598	2,185,060	143	597,200
2007	433	1,535,290	595	2,125,310	144	595,390
2008	406	1,433,800	596	2,083,690	150	621,420
2009	379	1,329,911	591	2,043,678	147	614,514
2010	361	1,265,666	588	2,007,432	143	585,772
2011	342	1,186,398	592	1,980,832	142	576,378

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	4,046		15,376,480		3,800	
2002	4,064	0.44%	15,145,070	-1.53%	3,727	-1.98%
2003	3,996	-1.70%	14,768,590	-2.55%	3,696	-0.83%
2004	3,938	-1.47%	14,507,790	-1.80%	3,684	-0.32%
2005	3,891	-1.21%	14,370,440	-0.96%	3,693	0.25%
2006	3,804	-2.29%	13,988,960	-2.73%	3,677	-0.43%
2007	3,690	-3.09%	13,404,680	-4.36%	3,633	-1.23%
2008	3,603	-2.41%	12,906,660	-3.86%	3,582	-1.41%
2009	3,557	-1.29%	12,457,444	-3.61%	3,502	-2.28%
2010	3,542	-0.42%	12,108,382	-2.88%	3,419	-2.45%
2011	3,554	0.34%	11,791,622	-2.69%	3,318	-3.03%
* 10年間の増減率		-13.84%		-30.40%		-14.54%

## 船橋市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	5,519.16			4,046		
2002	5,569.86	5,070	0.91%	4,064	18	0.44%
2003	5,611.26	4,140	0.74%	3,996	-68	-1.70%
2004	5,637.37	2,611	0.46%	3,938	-58	-1.47%
2005	5,697.50	6,013	1.06%	3,891	-47	-1.21%
2006	5,763.84	6,634	1.15%	3,804	-87	-2.29%
2007	5,841.52	7,768	1.33%	3,690	-114	-3.09%
2008	5,909.43	6,791	1.15%	3,603	-87	-2.41%
2009	5,982.13	7,270	1.22%	3,557	-46	-1.29%
2010	6,013.21	3,108	0.52%	3,542	-15	-0.42%
2011	6,029.96	1,675	0.28%	3,554	12	0.34%



## 船橋市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.73		31,366,924	
2002	0.73	-0.47%	30,538,029	-2.71%
2003	0.71	-2.46%	29,869,198	-2.24%
2004	0.70	-1.94%	28,898,870	-3.36%
2005	0.68	-2.29%	28,501,034	-1.40%
2006	0.66	-3.48%	28,132,619	-1.31%
2007	0.63	-4.48%	27,583,888	-1.99%
2008	0.61	-3.61%	26,637,636	-3.55%
2009	0.59	-2.54%	25,300,907	-5.28%
2010	0.59	-0.95%	24,277,211	-4.22%
2011	0.59	0.06%	24,345,525	0.28%

\* 職員数は住民100人あたりの人数

