

銚子市のおもな性質別歳出の推移

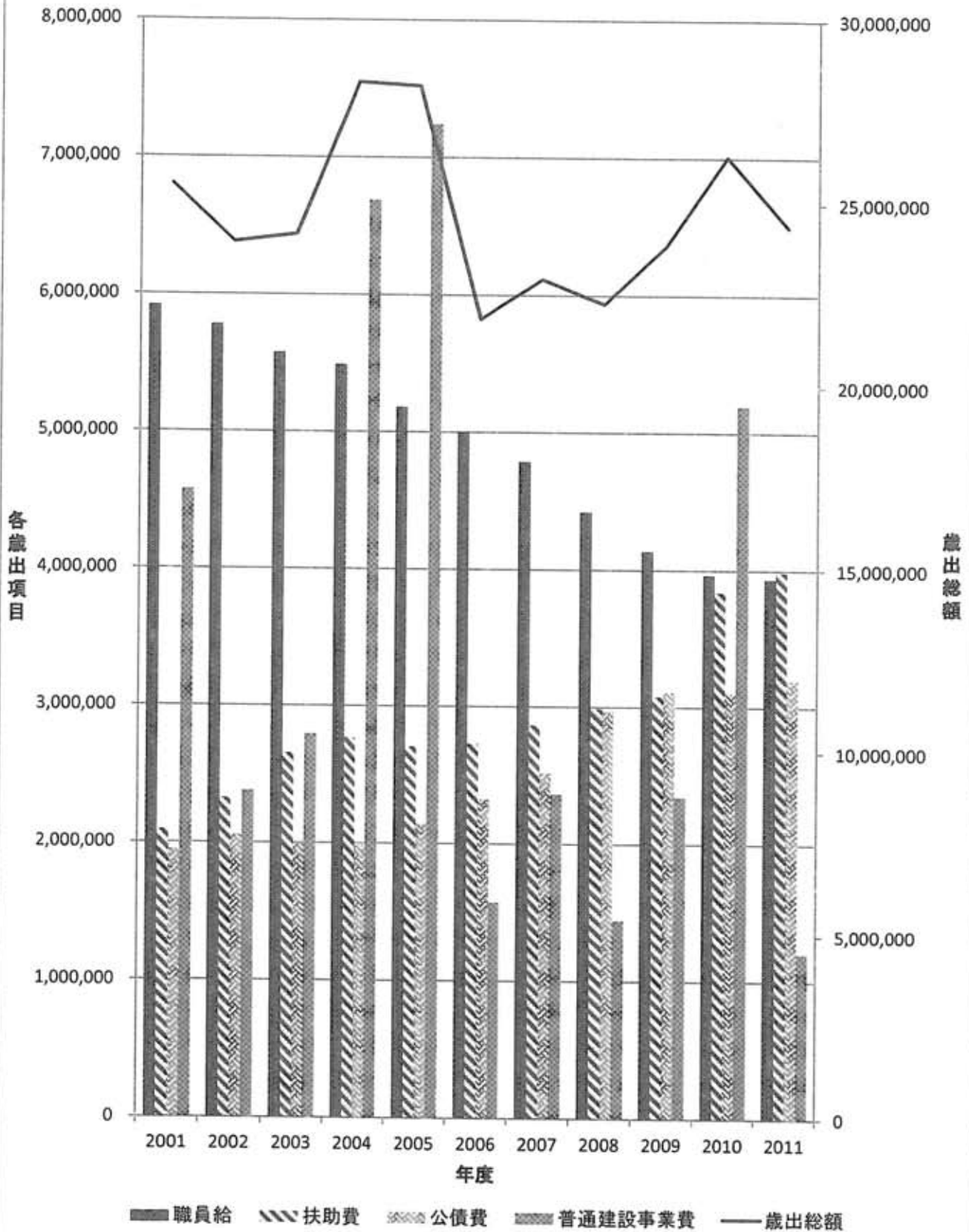
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	25,517,151		7,950,696	31.2%	
2002	23,936,080	-6.61%	7,890,208	33.0%	-0.77%
2003	24,154,181	0.90%	7,677,785	31.8%	-2.77%
2004	28,305,054	14.66%	7,763,871	27.4%	1.11%
2005	28,206,583	-0.35%	7,391,165	26.2%	-5.04%
2006	21,843,733	-29.13%	7,139,146	32.7%	-3.53%
2007	22,937,762	4.77%	6,956,858	30.3%	-2.62%
2008	22,267,243	-3.01%	6,575,417	29.5%	-5.80%
2009	23,848,971	6.63%	6,264,293	26.3%	-4.97%
2010	26,300,218	9.32%	6,212,566	23.6%	-0.83%
2011	24,371,246	-7.91%	6,183,517	25.4%	-0.47%
* 10年間の増減率		-4.70%			-28.58%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	5,917,201	23.2%		2,090,370	8.2%	
2002	5,779,788	24.1%	-2.38%	2,323,905	9.7%	10.05%
2003	5,577,189	23.1%	-3.63%	2,655,193	11.0%	12.48%
2004	5,490,058	19.4%	-1.59%	2,766,434	9.8%	4.02%
2005	5,181,863	18.4%	-5.95%	2,705,270	9.6%	-2.26%
2006	5,000,521	22.9%	-3.63%	2,728,968	12.5%	0.87%
2007	4,786,256	20.9%	-4.48%	2,865,338	12.5%	4.76%
2008	4,423,284	19.9%	-8.21%	2,987,096	13.4%	4.08%
2009	4,138,345	17.4%	-6.89%	3,076,836	12.9%	2.92%
2010	3,964,472	15.1%	-4.39%	3,840,615	14.6%	19.89%
2011	3,935,019	16.1%	-0.75%	3,986,750	16.4%	3.67%
* 10年間の増減率			-50.37%			47.57%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	1,947,557	7.6%		4,577,430	17.9%	
2002	2,052,825	8.6%	5.13%	2,381,357	9.9%	-92.22%
2003	1,992,019	8.2%	-3.05%	2,793,823	11.6%	14.76%
2004	1,981,317	7.0%	-0.54%	6,690,126	23.6%	58.24%
2005	2,144,099	7.6%	7.59%	7,242,647	25.7%	7.63%
2006	2,324,263	10.6%	7.75%	1,572,585	7.2%	-360.56%
2007	2,516,842	11.0%	7.65%	2,364,006	10.3%	33.48%
2008	2,968,959	13.3%	15.23%	1,445,397	6.5%	-63.55%
2009	3,109,038	13.0%	4.51%	2,342,615	9.8%	38.30%
2010	3,102,789	11.8%	-0.20%	5,194,679	19.8%	54.90%
2011	3,198,119	13.1%	2.98%	1,203,874	4.9%	-331.50%
* 10年間の増減率			39.10%			-280.23%

銚子市のおもな性質別歳出の推移



銚子市の人口、職員数、職員給料額の推移

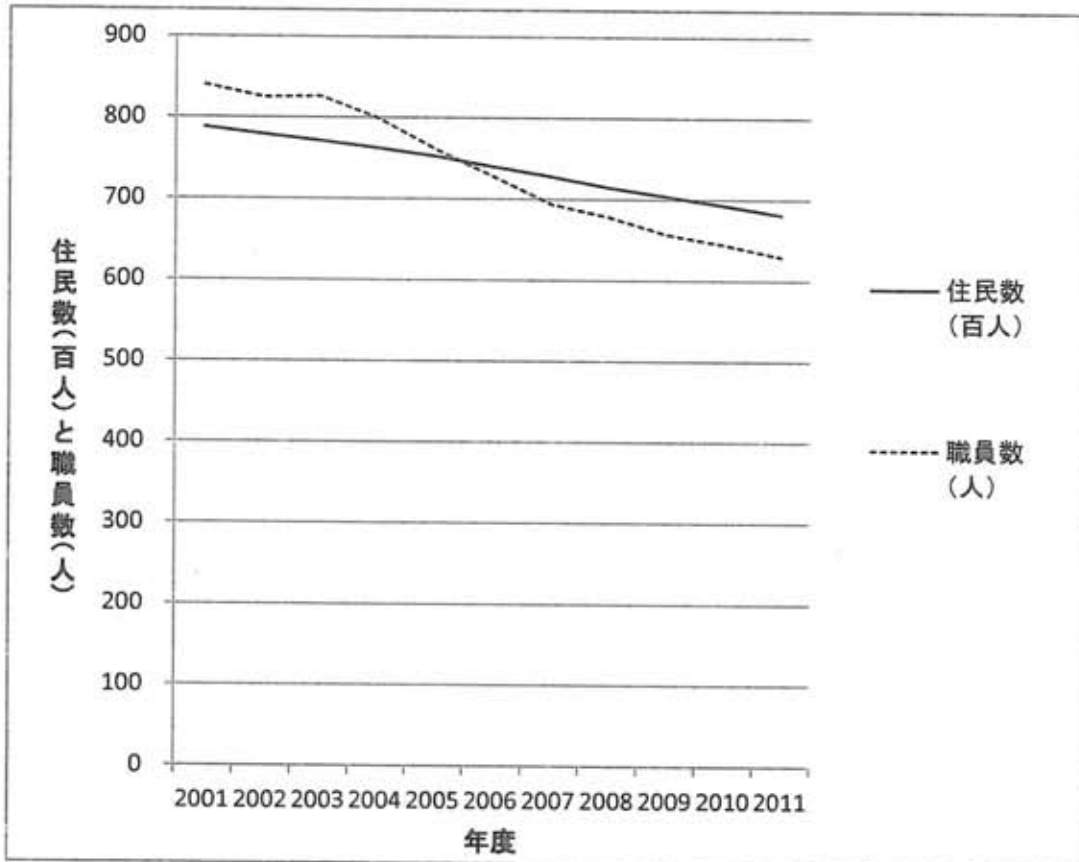
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	2-2	78,754		692	2,500,090
2002	2-2	77,898	-1.10%	677	2,420,280
2003	2-2	77,099	-1.04%	682	2,410,560
2004	2-2	76,230	-1.14%	656	2,305,460
2005	Ⅱ-0	75,256	-1.29%	626	2,178,200
2006	Ⅱ-1	74,000	-1.70%	601	2,049,500
2007	Ⅱ-1	72,786	-1.67%	586	1,965,590
2008	Ⅱ-1	71,471	-1.84%	578	1,852,020
2009	Ⅱ-1	70,402	-1.52%	562	1,784,912
2010	Ⅱ-1	69,299	-1.59%	553	1,744,715
2011	Ⅱ-1	68,125	-1.72%	544	1,773,440
* 10年間の増減率			-15.60%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	104	314,350	116	368,560	148	604,060
2002	97	289,120	115	367,850	148	582,270
2003	99	296,560	116	364,810	144	553,910
2004	96	290,530	113	352,190	143	568,090
2005	96	289,680	112	353,020	135	541,900
2006	92	276,690	112	347,170	127	509,880
2007	88	265,820	111	339,840	108	432,970
2008	80	236,950	111	322,690	100	397,900
2009	73	218,927	110	318,450	95	384,596
2010	71	208,243	111	325,230	91	358,393
2011	69	208,380	112	337,456	85	343,570

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	840		3,104,150		3,695	
2002	825	-1.82%	3,002,550	-3.38%	3,639	-1.54%
2003	826	0.12%	2,964,470	-1.28%	3,589	-1.41%
2004	799	-3.38%	2,873,550	-3.16%	3,596	0.21%
2005	761	-4.99%	2,720,100	-5.64%	3,574	-0.62%
2006	728	-4.53%	2,559,380	-6.28%	3,516	-1.67%
2007	694	-4.90%	2,398,560	-6.70%	3,456	-1.72%
2008	678	-2.36%	2,249,920	-6.61%	3,318	-4.15%
2009	657	-3.20%	2,169,508	-3.71%	3,302	-0.49%
2010	644	-2.02%	2,103,108	-3.16%	3,266	-1.12%
2011	629	-2.38%	2,117,010	0.66%	3,366	2.97%
* 10年間の増減率		-33.55%		-46.63%		-9.80%

銚子市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	787.54			840		
2002	778.98	-856	-1.10%	825	-15	-1.82%
2003	770.99	-799	-1.04%	826	1	0.12%
2004	762.30	-869	-1.14%	799	-27	-3.38%
2005	752.56	-974	-1.29%	761	-38	-4.99%
2006	740.00	-1,256	-1.70%	728	-33	-4.53%
2007	727.86	-1,214	-1.67%	694	-34	-4.90%
2008	714.71	-1,315	-1.84%	678	-16	-2.36%
2009	704.02	-1,069	-1.52%	657	-21	-3.20%
2010	692.99	-1,103	-1.59%	644	-13	-2.02%
2011	681.25	-1,174	-1.72%	629	-15	-2.38%



銚子市の職員数(住民百人あたり)と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	1.07		5,917,201	
2002	1.06	-0.71%	5,779,788	-2.38%
2003	1.07	1.15%	5,577,189	-3.63%
2004	1.05	-2.21%	5,490,058	-1.59%
2005	1.01	-3.65%	5,181,863	-5.95%
2006	0.98	-2.79%	5,000,521	-3.63%
2007	0.95	-3.18%	4,786,256	-4.48%
2008	0.95	-0.51%	4,423,284	-8.21%
2009	0.93	-1.65%	4,138,345	-6.89%
2010	0.93	-0.42%	3,964,472	-4.39%
2011	0.92	-0.65%	3,935,019	-0.75%

* 職員数は住民100人あたりの人数

