

## 千葉市のおもな性質別歳出の推移

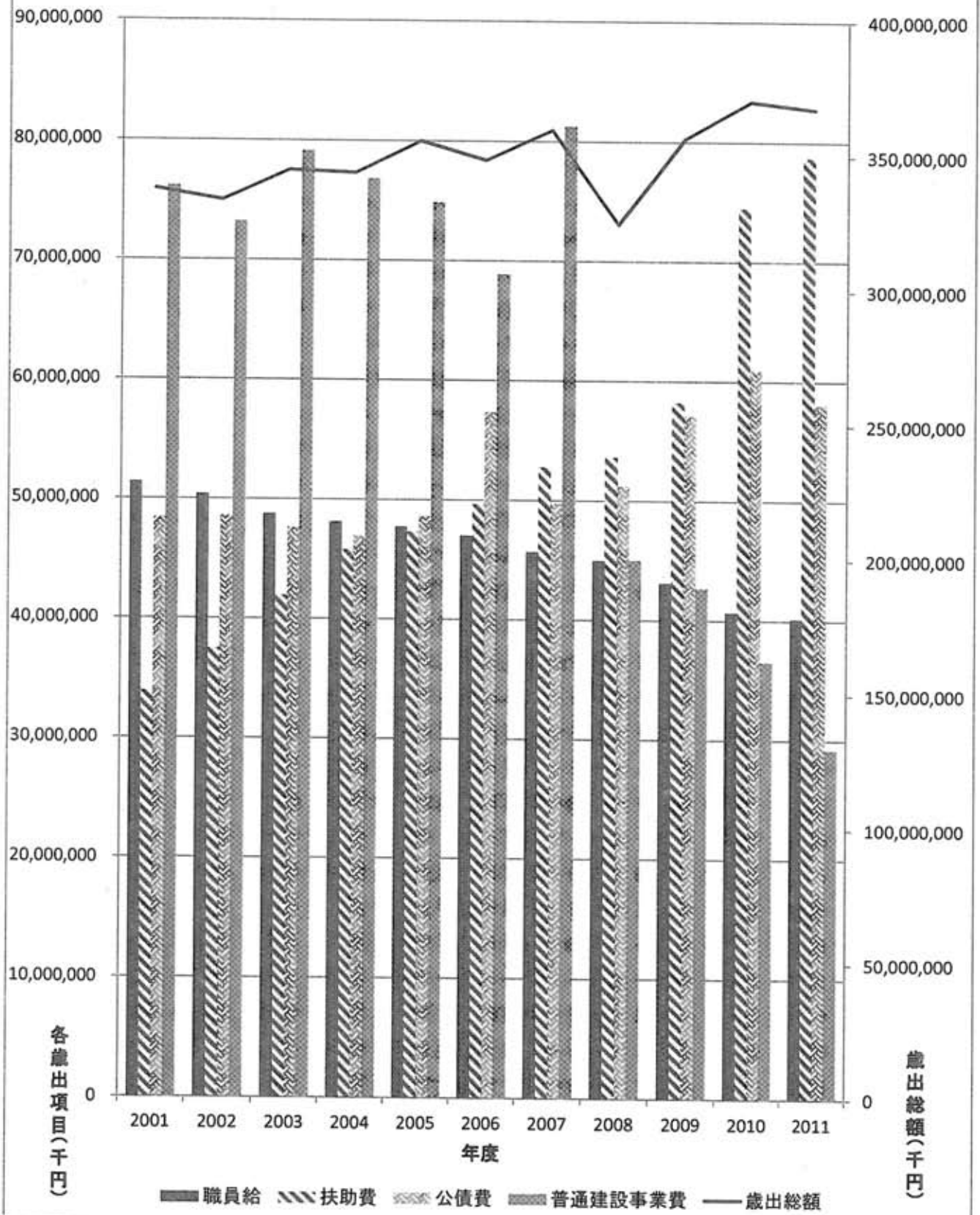
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	337,470,698		67,301,087	19.9%	
2002	333,300,386	-1.25%	66,300,956	19.9%	-1.51%
2003	344,519,501	3.26%	65,599,387	19.0%	-1.07%
2004	343,600,025	-0.27%	65,181,209	19.0%	-0.64%
2005	355,466,762	3.34%	63,103,991	17.8%	-3.29%
2006	348,402,892	-2.03%	64,598,602	18.5%	2.31%
2007	359,703,337	3.14%	64,611,588	18.0%	0.02%
2008	324,703,793	-10.78%	63,721,182	19.6%	-1.40%
2009	356,758,559	8.99%	62,894,843	17.6%	-1.31%
2010	370,573,485	3.73%	57,977,808	15.6%	-8.48%
2011	367,677,948	-0.79%	58,276,544	15.8%	0.51%
*10年間の増減率		8.22%			-15.49%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	51,382,917	15.2%		33,888,145	10.0%	
2002	50,368,402	15.1%	-2.01%	37,493,326	11.2%	9.62%
2003	48,744,017	14.1%	-3.33%	41,938,422	12.2%	10.60%
2004	48,112,599	14.0%	-1.31%	45,779,862	13.3%	8.39%
2005	47,699,901	13.4%	-0.87%	47,308,001	13.3%	3.23%
2006	47,002,460	13.5%	-1.48%	49,635,308	14.2%	4.69%
2007	45,654,851	12.7%	-2.95%	52,774,826	14.7%	5.95%
2008	44,978,692	13.9%	-1.50%	53,606,585	16.5%	1.55%
2009	43,108,837	12.1%	-4.34%	58,227,332	16.3%	7.94%
2010	40,670,429	11.0%	-6.00%	74,479,263	20.1%	21.82%
2011	40,164,325	10.9%	-1.26%	78,720,686	21.4%	5.39%
*10年間の増減率			-27.93%			56.95%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	48,422,290	14.3%		76,177,293	22.6%	
2002	48,601,742	14.6%	0.37%	73,239,008	22.0%	-4.01%
2003	47,624,017	13.8%	-2.05%	79,116,376	23.0%	7.43%
2004	46,942,485	13.7%	-1.45%	76,822,827	22.4%	-2.99%
2005	48,604,789	13.7%	3.42%	74,851,542	21.1%	-2.63%
2006	57,352,374	16.5%	15.25%	68,870,423	19.8%	-8.68%
2007	49,741,233	13.8%	-15.30%	81,252,403	22.6%	15.24%
2008	51,218,909	15.8%	2.89%	45,016,616	13.9%	-80.49%
2009	57,077,717	16.0%	10.26%	42,681,136	12.0%	-5.47%
2010	60,957,524	16.4%	6.36%	36,532,840	9.9%	-16.83%
2011	58,081,751	15.8%	-4.95%	29,225,308	7.9%	-25.00%
*10年間の増減率			16.63%			-160.66%

# 千葉市のおもな性質別歳出の推移



## 千葉市の人口、職員数、職員給料額の推移

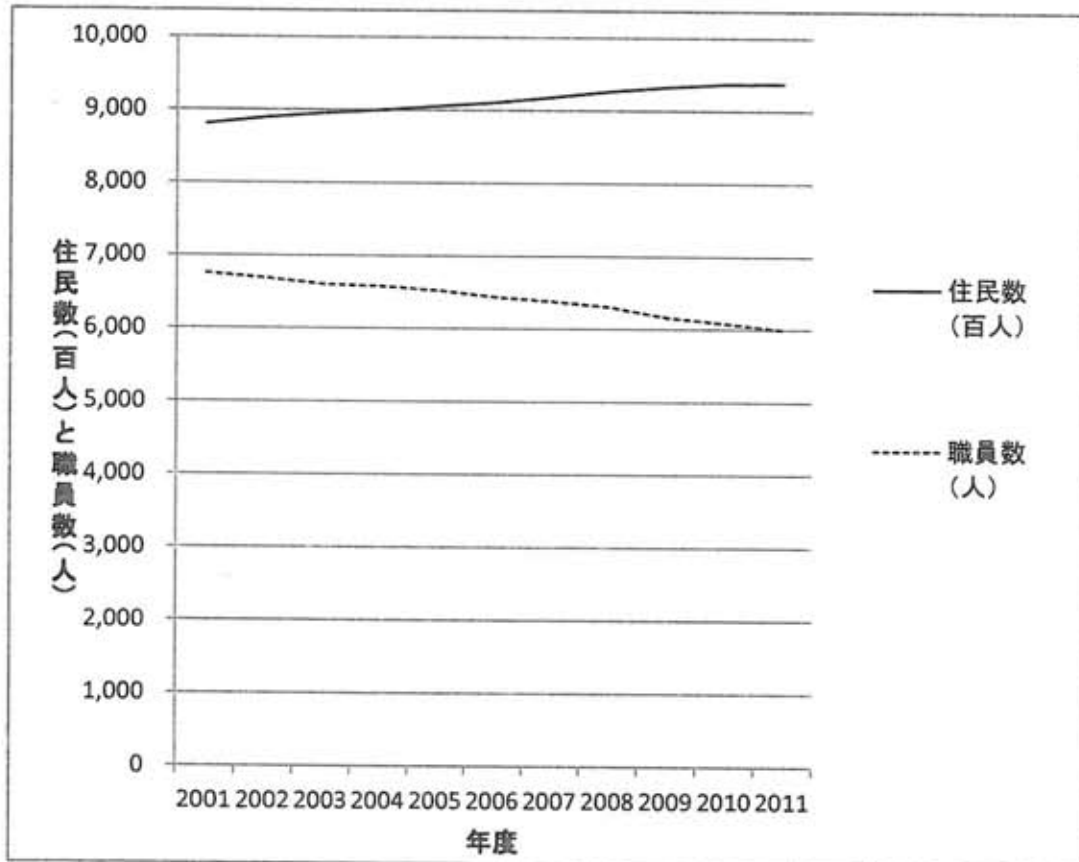
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001		880,164		6,564	24,739,730
2002		888,735	0.96%	6,495	24,050,990
2003		894,973	0.70%	6,414	23,500,900
2004		899,438	0.50%	6,389	23,255,850
2005	政令指定	905,199	0.64%	6,337	22,855,750
2006	政令指定	910,142	0.54%	6,255	22,233,810
2007	政令指定	917,854	0.84%	6,192	21,313,880
2008	政令指定	925,951	0.87%	6,115	20,703,530
2009	政令指定	932,421	0.69%	5,975	19,394,850
2010	政令指定	936,809	0.47%	5,894	18,960,998
2011	政令指定	937,146	0.04%	5,807	18,489,488
* 10年間の増減率			6.08%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	919	3,277,160	933	3,654,570	189	798,150
2002	850	2,943,550	936	3,608,280	192	802,560
2003	802	2,677,880	931	3,564,800	192	806,210
2004	789	2,546,660	941	3,601,940	190	788,070
2005	744	2,366,100	943	3,579,020	187	800,020
2006	709	2,163,500	950	3,552,730	184	774,410
2007	738	2,146,170	950	3,466,070	186	769,650
2008	747	2,091,910	944	3,392,970	189	782,280
2009	670	1,843,170	936	3,242,304	190	768,170
2010	651	1,801,317	937	3,190,485	190	768,564
2011	604	1,677,912	931	3,151,435	190	761,710

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり給料(百円)	一人あたり給料増減率
2001	6,753		25,537,880		3,782	
2002	6,687	-0.99%	24,853,550	-2.75%	3,717	-1.75%
2003	6,606	-1.23%	24,307,110	-2.25%	3,680	-1.01%
2004	6,579	-0.41%	24,043,920	-1.09%	3,655	-0.68%
2005	6,524	-0.84%	23,655,770	-1.64%	3,626	-0.79%
2006	6,439	-1.32%	23,008,220	-2.81%	3,573	-1.47%
2007	6,378	-0.96%	22,083,530	-4.19%	3,462	-3.20%
2008	6,304	-1.17%	21,485,810	-2.78%	3,408	-1.59%
2009	6,165	-2.25%	20,163,020	-6.56%	3,271	-4.21%
2010	6,084	-1.33%	19,729,562	-2.20%	3,243	-0.85%
2011	5,997	-1.45%	19,251,198	-2.48%	3,210	-1.02%
* 10年間の増減率		-12.61%		-32.66%		-17.81%

## 千葉市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	8,801.64			6,753		
2002	8,887.35	8,571	0.96%	6,687	-66	-0.99%
2003	8,949.73	6,238	0.70%	6,606	-81	-1.23%
2004	8,994.38	4,465	0.50%	6,579	-27	-0.41%
2005	9,051.99	5,761	0.64%	6,524	-55	-0.84%
2006	9,101.42	4,943	0.54%	6,439	-85	-1.32%
2007	9,178.54	7,712	0.84%	6,378	-61	-0.96%
2008	9,259.51	8,097	0.87%	6,304	-74	-1.17%
2009	9,324.21	6,470	0.69%	6,165	-139	-2.25%
2010	9,368.09	4,388	0.47%	6,084	-81	-1.33%
2011	9,371.46	337	0.04%	5,997	-87	-1.45%



## 千葉市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.77		51,382,917	
2002	0.75	-1.97%	50,368,402	-2.01%
2003	0.74	-1.94%	48,744,017	-3.33%
2004	0.73	-0.91%	48,112,599	-1.31%
2005	0.72	-1.49%	47,699,901	-0.87%
2006	0.71	-1.87%	47,002,460	-1.48%
2007	0.69	-1.81%	45,654,851	-2.95%
2008	0.68	-2.07%	44,978,692	-1.50%
2009	0.66	-2.97%	43,108,837	-4.34%
2010	0.65	-1.81%	40,670,429	-6.00%
2011	0.64	-1.49%	40,164,325	-1.26%

\* 職員数は住民100人あたりの人数

