

## 我孫子市のおもな性質別歳出の推移

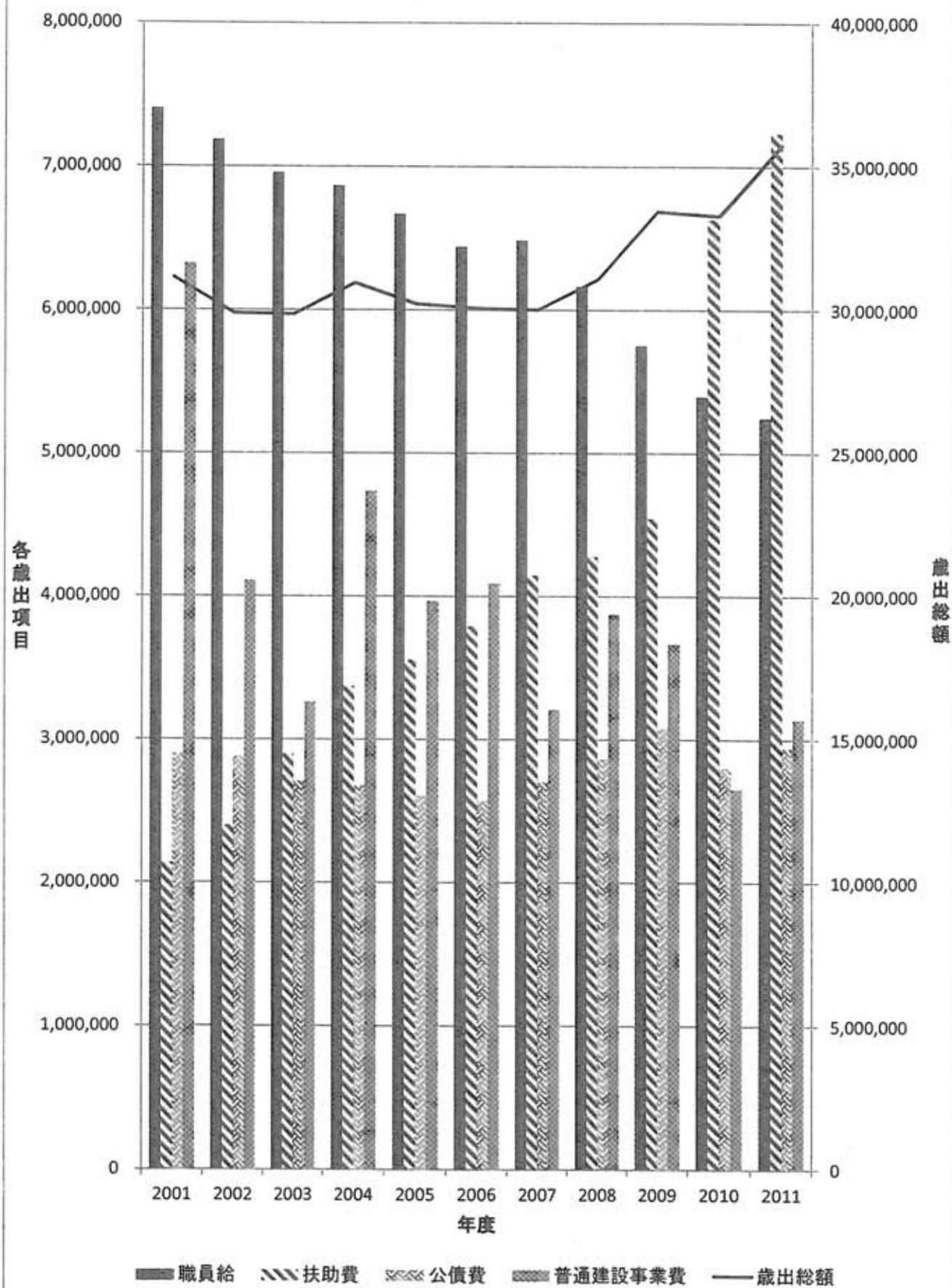
単位：千円

年度	歳出総額	増減率	人件費	構成比	増減率
2001	31,140,465		9,730,029	31.2%	
2002	29,883,846	-4.21%	9,621,505	32.2%	-1.13%
2003	29,847,996	-0.12%	9,415,875	31.5%	-2.18%
2004	30,939,738	3.53%	9,357,840	30.2%	-0.62%
2005	30,215,506	-2.40%	9,219,587	30.5%	-1.50%
2006	30,056,232	-0.53%	9,070,318	30.2%	-1.65%
2007	30,008,204	-0.16%	9,246,135	30.8%	1.90%
2008	31,075,445	3.43%	8,935,016	28.8%	-3.48%
2009	33,441,736	7.08%	8,676,815	25.9%	-2.98%
2010	33,286,755	-0.47%	8,316,851	25.0%	-4.33%
2011	35,747,596	6.88%	8,328,117	23.3%	0.14%
* 10年間の増減率		12.89%			-16.83%

年度	職員給	構成比	増減率	扶助費	構成比	増減率
2001	7,403,628	23.8%		2,135,816	6.9%	
2002	7,187,326	24.1%	-3.01%	2,397,577	8.0%	10.92%
2003	6,957,007	23.3%	-3.31%	2,899,226	9.7%	17.30%
2004	6,867,239	22.2%	-1.31%	3,372,678	10.9%	14.04%
2005	6,669,434	22.1%	-2.97%	3,554,976	11.8%	5.13%
2006	6,439,905	21.4%	-3.56%	3,789,987	12.6%	6.20%
2007	6,485,609	21.6%	0.70%	4,146,983	13.8%	8.61%
2008	6,166,092	19.8%	-5.18%	4,277,828	13.8%	3.06%
2009	5,753,479	17.2%	-7.17%	4,545,260	13.6%	5.88%
2010	5,395,142	16.2%	-6.64%	6,632,449	19.9%	31.47%
2011	5,245,076	14.7%	-2.86%	7,232,723	20.2%	8.30%
* 10年間の増減率			-41.15%			70.47%

年度	公債費	構成比	増減率	普通建設事業費	構成比	増減率
2001	2,899,086	9.3%		6,324,246	20.3%	
2002	2,878,818	9.6%	-0.70%	4,107,274	13.7%	-53.98%
2003	2,708,652	9.1%	-6.28%	3,259,168	10.9%	-26.02%
2004	2,678,212	8.7%	-1.14%	4,733,080	15.3%	31.14%
2005	2,608,146	8.6%	-2.69%	3,964,960	13.1%	-19.37%
2006	2,573,352	8.6%	-1.35%	4,089,610	13.6%	3.05%
2007	2,704,755	9.0%	4.86%	3,207,388	10.7%	-27.51%
2008	2,865,156	9.2%	5.60%	3,875,819	12.5%	17.25%
2009	3,079,556	9.2%	6.96%	3,666,790	11.0%	-5.70%
2010	2,802,897	8.4%	-9.87%	2,653,549	8.0%	-38.18%
2011	2,940,872	8.2%	4.69%	3,139,675	8.8%	15.48%
* 10年間の増減率			1.42%			-101.43%

## 我孫子市のおもな性質別歳出の推移



## 我孫子市の人口、職員数、職員給料額の推移

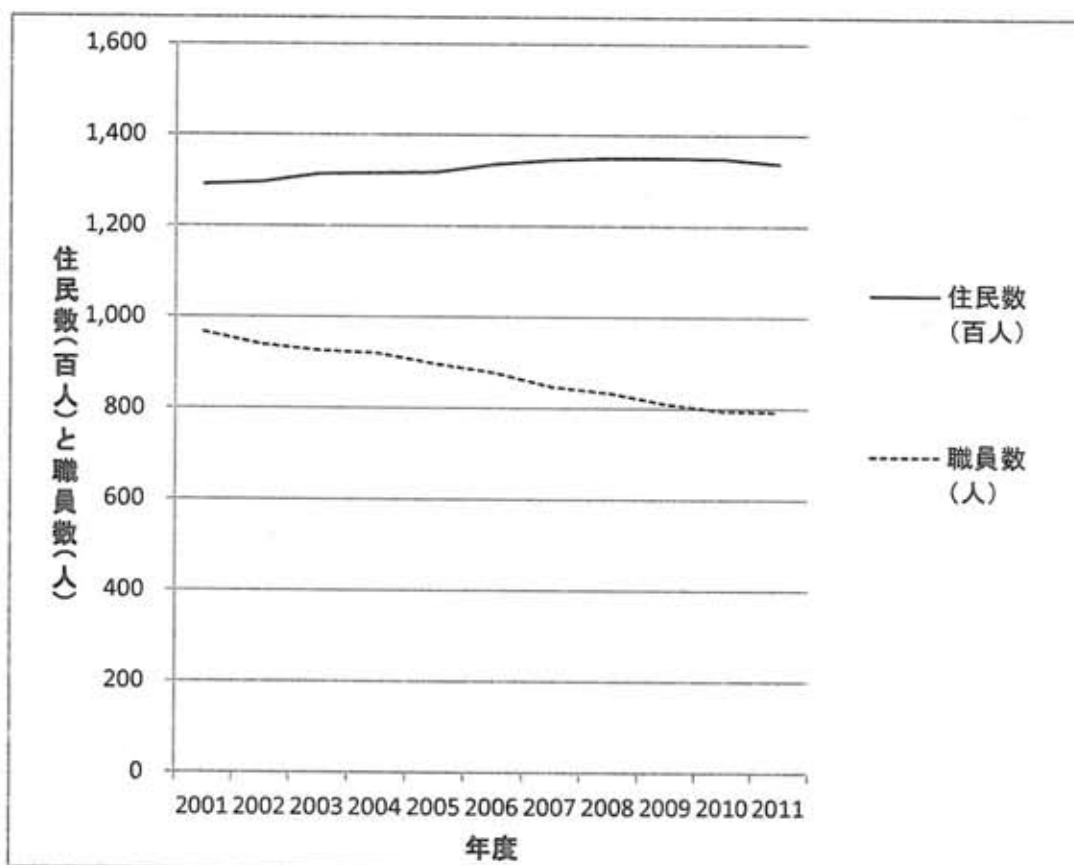
年度	市町村類型	住民人口	住民人口増減率(%)	一般職員数	一般職員給料(百円)
2001	3-5	129,039		953	3,530,520
2002	3-5	129,530	0.38%	926	3,397,470
2003	3-5	131,370	1.40%	913	3,359,960
2004	3-5	131,592	0.17%	913	3,396,660
2005	Ⅲ-3	131,838	0.19%	891	3,355,200
2006	Ⅲ-3	133,541	1.28%	872	3,273,490
2007	Ⅲ-3	134,552	0.75%	842	3,069,270
2008	Ⅲ-3	134,982	0.32%	829	2,975,690
2009	Ⅲ-3	134,986	0.00%	805	2,832,795
2010	Ⅲ-3	134,911	-0.06%	787	2,741,908
2011	Ⅲ-3	133,749	-0.87%	785	2,708,250
* 10年間の増減率			3.52%		

年度	うち技能労務職員数	技能労務給料(百円)	うち消防職員数	消防職員給料(百円)	教育公務員数	教育公務員給料(百円)
2001	143	490,990	146	512,820	13	58,500
2002	115	394,580	146	504,530	13	58,500
2003	106	362,810	145	500,440	13	59,920
2004	96	338,360	146	510,130	7	29,680
2005	87	307,090	145	509,340	6	25,050
2006	75	265,610	145	507,910	6	25,150
2007	63	216,610	146	491,620	5	20,690
2008	61	209,900	145	489,660	5	20,380
2009	56	194,824	146	481,654	5	19,795
2010	51	178,245	146	481,654	8	30,176
2011	50	177,050	148	477,892	8	30,248

年度	職員数合計	職員数増減率(%)	職員給料合計(百円)	職員給料合計増減率	一人あたり職員給(百)	一人あたり給料増減率
2001	966		3,589,020		3,715	
2002	939	-2.88%	3,455,970	-3.85%	3,680	-0.95%
2003	926	-1.40%	3,419,880	-1.06%	3,693	0.34%
2004	920	-0.65%	3,426,340	0.19%	3,724	0.84%
2005	897	-2.56%	3,380,250	-1.36%	3,768	1.17%
2006	878	-2.16%	3,298,640	-2.47%	3,757	-0.30%
2007	847	-3.66%	3,089,960	-6.75%	3,648	-2.98%
2008	834	-1.56%	2,996,070	-3.13%	3,592	-1.55%
2009	810	-2.96%	2,852,590	-5.03%	3,522	-2.01%
2010	795	-1.89%	2,772,084	-2.90%	3,487	-1.00%
2011	793	-0.25%	2,738,498	-1.23%	3,453	-0.97%
* 10年間の増減率		-21.82%		-31.06%		-7.59%

## 我孫子市の住民と職員数の推移

年度	住民数(百人)	増減数(人)	増減率	職員数(人)	増減数(人)	増減率
2001	1,290.39			966		
2002	1,295.30	491	0.38%	939	-27	-2.88%
2003	1,313.70	1,840	1.40%	926	-13	-1.40%
2004	1,315.92	222	0.17%	920	-6	-0.65%
2005	1,318.38	246	0.19%	897	-23	-2.56%
2006	1,335.41	1,703	1.28%	878	-19	-2.16%
2007	1,345.52	1,011	0.75%	847	-31	-3.66%
2008	1,349.82	430	0.32%	834	-13	-1.56%
2009	1,349.86	4	0.00%	810	-24	-2.96%
2010	1,349.11	-75	-0.06%	795	-15	-1.89%
2011	1,337.49	-1,162	-0.87%	793	-2	-0.25%



## 我孫子市の住民百人あたりの職員数と職員給の推移

年度	職員数(人)	増減率	職員給(千円)	増減率
2001	0.75		7,403,628	
2002	0.72	-3.27%	7,187,326	-3.01%
2003	0.70	-2.84%	6,957,007	-3.31%
2004	0.70	-0.82%	6,867,239	-1.31%
2005	0.68	-2.76%	6,669,434	-2.97%
2006	0.66	-3.48%	6,439,905	-3.56%
2007	0.63	-4.44%	6,485,609	0.70%
2008	0.62	-1.88%	6,166,092	-5.18%
2009	0.60	-2.97%	5,753,479	-7.17%
2010	0.59	-1.83%	5,395,142	-6.64%
2011	0.59	0.61%	5,245,076	-2.86%

\* 職員数は住民100人あたりの人数

